

AGENDA
AFTON TOWN COUNCIL MEETING
MARCH 11, 2014
4:00 p.m.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. DEPARTMENT REPORTS
 - a Afton Police Department
 - 1 Afton Municipal Court Docket for February, 2014
 - b Director of Public Utilities- Larry Lancaster
 - 1 Sewer Jetter Update
 - C Director of Public Works- Joshua Peavler
 - 1 Street Repairs
 - D Golf Course- Bryce Burton
 - 1 Golf Course Equipment
 - 2 Pro Shop
4. TOWN ADMINISTRATOR REPORT
 - a Financial Statements for February, 2014
 - b Golf Course Proposal
 - c Internship Program
 - d Summer Employment
 - e Health Insurance Renewal
5. MAYORS REPORT TO COUNCIL
6. SWIMMING POOL UPDATE
7. TOWN ATTORNEY REPORT
8. EXECUTIVE SESSION
 - a Personnel Issues
 - b 2014 Compensation Plan
 - c Contracts
9. CONSENT AGENDA
 - 8a. Approve Minutes from the Regular Afton Town Council Meeting held February 11, 2014
 - 8b. Approve Town of Afton Bills for Period Ending February, 2014
 - 8c. Approve Business License and Building Permit Summary for February, 2014
10. DELEGATIONS (6:00 P.M.)
 - a Deloris Willis- Summer Feeding Program
11. NEW BUSINESS

- a Ordinance to replace Ordinance 579- Smoking Ordinance
(New ordinance has not been received)

12. CONTINUING BUSINESS

- a Ordinance 622- Water Rate Structure based on Demand & Consumption Charge
 - 1 Passed on First Reading- December 10, 2013
 - 2 Passed on Second Reading- January 14, 2014
 - 3 Tabled on February 11, 2014**(Changes to the ordinance have not been received)**
- b Ordinance 623- Additions and Subtractions to Title 17- Zoning Ordinance
 - 1 Passed on First Reading- February 11, 2014
- c Tourism Promotion Board & Afton Business Association Board

13. CORRESPONDENCE

- a Notice from the Lincoln County Commissioners regarding the 5th penny tax workshop
- b Thank you note from Mr. & Mrs. Dee Hinck regarding snow removal

14. ITEMS OF INTEREST FOR COUNCIL INFORMATION

- a Leave Time Report

Scheduled Meetings:

April Town Council Meeting- Tuesday, April 8, 2014, at 4:00 p.m. at the Afton Town Hall

AFTON MUNICIPAL COURT

January 2014

IN THE MATTER OF THE AFTON MUNICIPAL COURT BEFORE JUDGE ROD R. JENSEN THE FOLLOWING MATTERS
WERE HEARD, TRIED, AND DULY DISPOSED OF DURING THE MONTH OF JANUARY, 2014

Docket					Citation		Receipt	Amount
Number	Name		Violation	Charge	Number	Disposition	Number	Paid
14-01-01	Jacobsen	Dane	6-1-14	Valid Permit	14561H	Dismissed, Proof of Permit Furnished	N/A	N/A
13-292	Jacobsen	Dane	6-1-14	Valid Permit	14558H	Dismissed, Proof of Permit Furnished	N/A	N/A
14-01-02	MINOR		6-1-27	Fail to Yield	082097E	Arraign, Guilty, Fine \$35 First Offencer	4876	\$ 35.00
14-01-03	Fournier	James	6-1-46	Illegal Parking	14781H	Plea Agree. with Town Attorney, First Off.	4875	\$ 10.00
13-277	MINOR		Continuing Case		14737H	Community Service & Judgement Completed	N/A	N/A
13-278	MINOR		Continuing Case		14736H	Community Service & Judgement Completed	N/A	N/A
13-291	Hansen	Johnathon Stephen	6-1-41	Speeding	14690H	Forfeiture, Notice of Compliance Issued	4877	\$ 135.00
13-371	Anderson	Tyler James	6-1-41	Speeding	14658H	Forfeiture, Notice of Compliance Issued	4878	\$ 75.00
14-01-04	Jensen	Brittney Todd	31-4-103(a)	Failure to Maintain Insurance	14776H	Arraign, Guilty Plea, Fine, First Time Offend.	4586	\$ 150.00
13-276	MINOR		Continuing Case		14672H	Final Payment of Fine, Probation Continues	4592	\$ 100.00
14-01-05	Camino	Debra	5-2-09	Dog at Large	14569H	Forfeiture	4589	\$ 35.00
14-01-06	MINOR		6-1-14	Driving Outside Permit Limits	14790H	Forfeiture	4588	\$ 120.00
14-01-07	MINOR		6-1-45	Stop & Yield at Intersection	14562H	Forfeiture	4587	\$ 70.00
14-01-08	Castillo	Efrain	6-1-419(a)	Excessive Speed for Conditions	14789H	Notice of Failure to Comply	N/A	N/A
14-01-09	MINOR		6-8-04	Minor in possession of Tobacco	14708H	Arraign, Dissmiss with town attorney consent	N/A	N/A
						Attorney to work to update code for minors		
14-01-10	Minor		616 / (s) 6-5-8	Truancy	14706H	Arraign, Guilty, Fine \$50.00	4590	\$ 50.00
14-01-11	Minor		617 / (s) 6-5-8	Truancy	14707H	Arraign, Guilty, Fine \$50.01	4591	\$ 50.00
13-310	Stotts	Austin Zine	Continuing Case		14765H	Partial Payment of \$220 fine as part of probation	4593	\$ 100.00

TOTAL RECEIPTS FOR		January 2014	\$ 930.00
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I CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT REPORT OF EACH OF THE CASES LISTED AND THE AMOUNT LISTED AS BEING PAID WITH THE FUNDS
RECEIVED BEING DEPOSITED TO THE TOWN OF AFTON

Rod R. Jensen, Judge

AFTON MUNICIPAL COURT

AFTON MUNICIPAL COURT

FEBRUARY 2014

IN THE MATTER OF THE AFTON MUNICIPAL COURT BEFORE JUDGE ROD R. JENSEN THE FOLLOWING MATTERS
WERE HEARD, TRIED, AND DULY DISPOSED OF DURING THE MONTH OF FEBRUARY, 2014

Docket Number	Officer	Name		Violation	Charge	Citation Number	Disposition	Receipt Number	Amount Paid
14-02-01	A3	MINOR		6-9-01	Minor Under Influence	14788H	Arraign, Guilty Plea, Fine \$200.00 and set up Probation	N/A	N/A
14-02-02	A2	Steed	Kelby	Continuing Case		14564H	Final Payment of Fine	4594	\$ 60.00
14-02-03	A3	Merritt	Richard Blaine	31-4-103(b)	Failure to have Insurance	14793H	Dismissed, Valid Insurance Certificate provided	N/A	N/A
11-134	A6	Perry	Cody William	Continuing Case - Bench Warrant		082342E	Final Payment of Fine	4595	\$ 140.00
14-02-04	A6	Perry	Cody William	6-9-01	Public Intox.	082098E	Payment of Fine	4595	\$ 200.00
13-327	A3	MINOR		Continuing Case		14766H	Probation Hearing	N/A	N/A
13-310	A3	Stotts	Scott	Continuing Case		082100E	Partial Payment of Fine	4597	\$ 116.00
14-02-05	A3	Baxter	Codee Lee	6-1-36	Op. on Approach of Emergency Vec,	14795H	Forfeiture	4598	\$ 120.00
14-02-06	A3	Lainhart	Jeremiah Todd	6-1-41	Speeding 55 mph in 45 mph zone	14796H	Foreiture / First Time Officer upon Officer Recommend.	4596	\$ 75.00
14-02-07	A6	Stobel	Mark C	6-2-06	Affray	082100E	Arraign, Guilty Plea, Payment of Fine	4879	\$ 40.00
TOTAL RECEIPTS FOR FEBRUARY 2014									\$ 751.00

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RECEIVED BEING DEPOSITED TO THE TOWN OF AFTON.

Rod R. Jensen, Judge

AFTON MUNICIPAL COURT

TOTAL RECEIPTS FOR		JANUARY 2014					\$ -	
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I CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT REPORT OF EACH OF THE CASES LISTED AND THE AMOUNT LISTED AS BEING PAID WITH THE FUNDS RECEIVED BEING DEPOSITED TO THE TOWN OF AFTON.

 Rod R. Jensen, Judge
 AFTON MUNICIPAL COURT

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2014

GENERAL FUND

ASSETS

10-1112	CASH IN CHECKING-BANK OF SV	1,377,147.12	
10-1118	CD- FIRST BANK	240,157.64	
10-1131	PETTY CASH	300.00	
10-1140	RETURNED CHECKS	62.00	
10-1151	CD AT BANK OF STAR VALLEY	301,904.59	
10-1153	GNMA REPERCHASE CERTIFICATES	48,317.68	
10-1154	EDWARD JONES MONEY MARKET	17,252.48	
10-1161	NORTH AFTON BUS. PK- CHECKING	27,760.50	
10-1175	UTILITY CASH CLEARING ACCOUNT	(42,876.85)	
10-1190	CASH ALLOCATION TO OTHER FUNDS	952,441.28	
10-1200	GAS TAX RECEIVABLE	8,647.00	
10-1201	SALES TAX RECEIVABLE	174,035.13	
10-1203	PROPERTY TAX RECEIVABLE	10,114.18	
10-1205	FRANCHISE TAX RECEIVABLE	23,000.00	
10-1211	PROPERTY TAX RECEIVABLE	125,000.00	
10-1311	ACCOUNTS RECEIVABLE	4,879.73	
10-1312	ALLOW UNCOLLECTABLE ACCOUNTS	165.00	
10-1411	DUE FROM GOVERN UNITS	96,634.00	
10-1421	DUE FROM OTHER FUNDS	6,826.34	
10-1580	SUSPENSE	(13,984.05)	
10-1910	LVE RLF DEPOSIT	40,000.00	
	TOTAL ASSETS		3,395,583.75

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE	131,701.68	
10-2134	UVFD FIRE TRUCK REPAYMENT	10,809.50	
10-2221	FICA PAYABLE	(3,849.08)	
10-2222	FEDERAL WITHHOLDING PAYABLE	(2,198.88)	
10-2225	RETIREMENT PAYABLE	284.49	
10-2230	WORKERS COMP PAYABLE	(2,906.87)	
10-2232	CREDIT UNION-PAYABLE	4,575.00	
10-2233	HEALTH/ LIFE INS. PAY/ PREPAID	(33,935.80)	
10-2234	EMPLOYEE DEFERRED COMP.	(235.00)	
10-2235	BOSV- SAVINGS	(4,575.00)	
10-2301	PROPERTY TAX RECEIVABLE	125,000.00	
10-2421	DUE TO OTHER FUNDS	400.00	
	TOTAL LIABILITIES		225,070.04

FUND EQUITY

10-2972	APPROPRIATED SURPLUS	531,710.00	
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THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2014

GENERAL FUND

UNAPPROPRIATED FUND BALANCE:		
10-2980	BALANCE BEGINNING OF YEAR	2,396,573.81
	REVENUE OVER EXPENDITURES - YTD	<u>242,229.90</u>
	BALANCE - CURRENT DATE	<u>2,638,803.71</u>
	TOTAL FUND EQUITY	<u>3,170,513.71</u>
	TOTAL LIABILITIES AND EQUITY	<u>3,385,583.75</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 REVENUE - PROPERTY TAXES	6,826.97	92,615.06	142,000.00	49,384.84	65.2
10-31-20 REVENUE - VEHICLE REGISTRATION	.00	69,851.40	64,000.00 (	5,851.40)	109.1
10-31-30 REVENUE - FRAN TAX/POWER	15,128.89	34,679.61	20,000.00 (	14,679.61)	173.4
10-31-35 REVENUE-FRANCHISE-PHONE	.00	.00	4,600.00	4,600.00	.0
10-31-40 REVENUE - FRAN TAX/MISC	.00	.00	11,300.00	11,300.00	.0
10-31-41 REVENUE/GEN SALES & USE TAX	64,211.16	600,512.08	822,000.00	221,487.92	73.1
10-31-51 REVENUE - GASOLINE TAX	5,745.62	44,765.07	80,000.00	35,234.93	56.0
10-31-61 REVENUE - CIGARETTE TAX	1,182.18	10,364.89	14,000.00	3,635.11	74.0
10-31-71 REVENUE - SEVERANCE TAX	.00	34,541.44	66,700.00	32,158.56	51.8
10-31-81 LODGING TAX	1,640.84	10,670.00	11,000.00	330.00	97.0
TOTAL TAXES	94,715.46	897,999.55	1,235,600.00	337,600.45	72.7
<u>LICENSES & PERMITS</u>					
10-32-51 REVENUE - ANIMAL LICENSES	42.00	70.00	250.00	180.00	28.0
10-32-61 REVENUE - BLDG/SIGN PERMITS	100.00	5,174.00	2,200.00 (	2,974.00)	235.2
10-32-71 REVENUE - LICENSES - BUSINESS	200.00	5,050.00	12,000.00	6,950.00	42.1
10-32-81 REVENUE - LICENSES - LIQUOR	.00	450.00	7,200.00	6,750.00	6.3
TOTAL LICENSES & PERMITS	342.00	10,744.00	21,650.00	10,906.00	49.6
<u>INTERGOVERNMENTAL</u>					
10-33-01 EXCESS MONEY FROM STATE	.00	176,782.48	176,000.00 (	782.48)	100.4
10-33-03 EXTENSION OFFICE/ ELECTRICITY	238.76	1,539.08	1,300.00 (	239.08)	118.4
10-33-11 REVENUE - FED MIN/ROYAL	.00	79,379.95	139,000.00	58,620.05	57.1
10-33-12 HOMELAND SECURITY GRANT	4,165.00	4,165.00	.00 (	4,165.00)	.0
10-33-21 WY BUS. COUNCIL- SVMC	.00	289,800.00	.00 (	289,800.00)	.0
10-33-65 WYDOT/PAYMENT	.00	38,220.00	38,220.00	.00	100.0
10-33-94 FIRE DEPART.-PENSION	.00	375.00	1,000.00	625.00	37.5
TOTAL INTERGOVERNMENTAL	4,403.76	590,261.51	355,520.00 (	234,741.51)	166.0
<u>CHARGES FOR SERVICES</u>					
10-34-03 PARK RESERVATION FEE	15.00	1,200.00	1,100.00 (	100.00)	109.1
10-34-30 LINCOLN CO RECREATION COMMISSI	.00	22,400.00	.00 (	22,400.00)	.0
10-34-43 MENS BASKETBALL FEE	.00	2,100.00	2,000.00 (	100.00)	105.0
10-34-45 YOUTH BASKETBALL	.00	4,440.00	5,000.00	560.00	88.8
10-34-88 RURAL FIRE DISTRICT REVENUE	.00	55,413.52	50,000.00 (	5,413.52)	110.8
10-34-90 REVENUE CEM/GRAVE SERVICES	350.00	7,350.00	9,000.00	1,650.00	81.7
10-34-91 CIVIC CENTER RENTAL FEES	235.00	7,273.00	20,000.00	12,727.00	36.4
TOTAL CHARGES FOR SERVICES	600.00	100,176.52	87,100.00 (	13,076.52)	115.0

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES & FORFEITURES</u>					
10-35-60 REVENUE - FINES AND COSTS	930.00	22,715.00	35,000.00	12,285.00	64.9
TOTAL FINES & FORFEITURES	930.00	22,715.00	35,000.00	12,285.00	64.9
<u>MISCELLANEOUS</u>					
10-36-01 3RD AVENUE SPECIAL IMPROV.	280.44	785.28	.00 (	785.28)	.0
10-36-02 REVENUE- MISC. SEWER	.00	1,545.00	.00 (	1,545.00)	.0
10-36-04 AFTON BUSINESS PARK FUNDS	.00	27,293.16	.00 (	27,293.16)	.0
10-36-05 REVENUE-ADVERTISING	.00	427.14	750.00	322.86	57.0
10-36-06 HWY SAFETY GRANT/ POLICE OT	.00	2,240.00	.00 (	2,240.00)	.0
10-36-07 SAFE ROUTE TO SCHOOL GRANT	15,000.00	15,000.00	.00 (	15,000.00)	.0
10-36-70 REVENUE - MISCELLANEOUS	.00	6,172.24	.00 (	6,172.24)	.0
10-36-80 REVENUE - INTEREST	214.11	1,660.37	9,000.00	7,339.63	18.5
TOTAL MISCELLANEOUS	15,494.55	55,123.19	9,750.00 (	45,373.19)	565.4
TOTAL FUND REVENUE	116,485.77	1,677,019.77	1,744,620.00	67,600.23	96.1

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL JUDGE</u>					
10-41-11 SALARY/ MUNICIPAL JUDGE	783.02	7,274.06	9,396.00	2,121.94	77.4
10-41-12 PAYROLL BENEFITS	76.03	625.96	910.00	284.04	68.8
10-41-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	.00	250.00	250.00	.0
TOTAL MUNICIPAL JUDGE	859.05	7,900.02	10,556.00	2,655.98	74.8
<u>MAYOR</u>					
10-42-11 SALARY/ MAYOR	500.00	4,000.00	6,000.00	2,000.00	66.7
10-42-12 MAYOR - FICA	38.25	306.00	459.00	153.00	66.7
10-42-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-42-41 COMMUNITY DEVELOPMENT	.00	720.84	1,000.00	279.16	72.1
10-42-61 MISCELLANEOUS SUPPLIES	.00	508.55	500.00	(8.55)	101.7
TOTAL MAYOR	538.25	5,535.39	8,959.00	3,423.61	61.8
<u>TOWN COUNCIL</u>					
10-43-11 COMPENSATION/ TOWN COUNCIL	400.00	3,200.00	4,800.00	1,600.00	66.7
10-43-12 TOWN COUNCIL - FICA	30.60	244.80	367.00	122.20	66.7
10-43-63 COUNCIL/EMPLOYEE RELATIONS	125.65	2,044.80	1,000.00	(1,044.80)	204.5
TOTAL TOWN COUNCIL	556.25	5,489.60	6,167.00	677.40	89.0
<u>HUMAN RESOURCES</u>					
10-44-07 UNEMPLOYMENT CLAIMS	176.04	5,802.99	8,000.00	2,197.01	72.5
TOTAL HUMAN RESOURCES	176.04	5,802.99	8,000.00	2,197.01	72.5
<u>ADMINISTRATION</u>					
10-45-11 SALARIES/WAGES CLK/TRES/ADMIN.	11,207.12	98,033.97	147,000.00	48,966.03	66.7
10-45-12 CLK/TREAS/ADMIN BENEFITS	4,275.70	36,746.56	60,874.50	24,127.94	60.4
10-45-23 EDUCATION/TRAVEL	649.13	3,009.21	3,000.00	(9.21)	100.3
10-45-24 COKEVILLE CONSULTING	.00	.00	(20,000.00)	(20,000.00)	.0
10-45-46 PUBLIC NOTICES	1,493.63	13,000.52	16,000.00	2,999.48	81.3
10-45-49 COMPUTER CONSULT/TRAIN-CASELLE	4,612.67	27,114.03	25,000.00	(2,114.03)	108.5
10-45-50 FINANCIAL AUDIT EXPENSE	.00	27,704.19	30,000.00	2,295.81	92.4
10-45-74 CAPITAL OUTLAY - EQUIPMENT	.00	1,347.49	4,000.00	2,652.51	33.7
10-45-75 WEBSITE	254.45	1,115.14	18,020.00	16,904.86	6.2
TOTAL ADMINISTRATION	22,492.70	208,071.11	283,894.50	75,823.39	73.3

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CIVIC CENTER MANAGEMENT</u>					
10-46-11 SALARIES/ WAGES- CIVIC CENTER	519.25	5,270.35	10,000.00	4,729.65	52.7
10-46-12 PAYROLL BENEFITS- CIVIC CENTER	50.42	480.83	2,000.00	1,519.17	24.0
10-46-22 SUPPLIES- CIVIC CENTER	221.78	717.99	3,000.00	2,282.01	23.9
10-46-25 ELECT./ GAS- CIVIC CENTER	2,240.34	12,576.01	17,000.00	4,423.99	74.0
10-46-26 TELEPHONE EXP.- CIVIC CENTER	212.82	1,714.37	2,800.00	1,085.63	61.2
10-46-73 BUILDING MAINT.- CIVIC CENTER	141.89	3,642.31	.00	(3,642.31)	.0
TOTAL CIVIC CENTER MANAGEMENT	3,386.48	24,401.83	34,800.00	10,398.14	70.1
<u>LEGAL</u>					
10-47-02 LEGAL RETAINER	1,500.00	12,000.00	20,000.00	8,000.00	60.0
10-47-12 LEGAL EXPENSE	2,850.00	18,694.53	20,000.00	3,305.47	83.5
TOTAL LEGAL	4,350.00	28,694.53	40,000.00	11,305.47	71.7
<u>BUILDING OPERATIONS</u>					
10-48-11 CLEANING SERVICES	328.24	2,851.09	5,000.00	2,148.91	57.0
10-48-12 CLEANING SERVICES - FICA	.00	.00	1,000.00	1,000.00	.0
10-48-22 CLEANING SUPPLIES	70.11	413.45	1,000.00	586.55	41.3
10-48-23 ELECTRICITY/ NATURAL GAS	1,471.68	5,792.96	7,500.00	1,707.04	77.2
10-48-24 OFFICE EXPENSE, SUPPLIES	919.40	4,357.94	6,000.00	1,642.06	72.6
10-48-25 COPIER MAINTENANCE CONTRACT	564.00	2,230.44	3,500.00	1,269.56	63.7
10-48-26 TELEPHONE EXPENSES	321.82	2,586.74	4,000.00	1,413.26	64.7
10-48-61 POSTAGE EXPENSES	255.96	2,955.85	4,000.00	1,044.15	73.9
10-48-62 RANDOM DRUG TESTING	.00	641.90	1,000.00	358.10	64.2
10-48-72 BUILDING MAINTENANCE	166.75	2,916.57	7,000.00	4,083.43	41.7
10-48-73 COMPUTER SERVICE & REPAIRS	513.88	3,254.45	4,500.00	1,245.55	72.3
10-48-95 WINDOW LEASE REPAYMENT	.00	641.25	5,000.00	4,358.75	12.8
TOTAL BUILDING OPERATIONS	4,611.84	28,642.64	49,500.00	20,857.36	57.9
<u>OTHER GOV EXPENDITURES</u>					
10-49-15 SALARY/ ABA DIRECTOR	650.00	5,200.00	7,200.00	2,000.00	72.2
10-49-16 BENEFITS- ABA DIRECTOR	63.12	503.79	760.00	256.21	63.3
10-49-18 BUILDING INSPECTIONS	2,790.63	3,409.38	.00	(3,409.38)	.0
10-49-37 CONTRACTS-WAM	.00	2,409.00	2,862.00	(47.00)	102.0
10-49-52 INSURANCE - GENERAL LIABILITY	.00	1,206.60	11,000.00	9,793.40	11.0
10-49-57 INSURANCE-FIRE	.00	10,914.00	9,000.00	(1,914.00)	121.3
10-49-70 AFTON MERCHANTS	.00	.00	3,440.00	3,440.00	.0
TOTAL OTHER GOV EXPENDITURES	3,503.75	23,642.77	33,762.00	10,119.23	70.0

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-07 CUSTODY OF PRISONER	.00	.00	1,500.00	1,500.00	.0
10-54-11 SALARIES/WAGES - POLICE	15,794.25	134,434.52	203,612.00	69,177.48	66.0
10-54-12 POLICE BENEFITS	11,011.95	81,603.58	130,061.49	48,457.91	62.7
10-54-13 PART-TIME & OVERTIME	4,451.23	17,143.57	21,908.00	4,762.43	78.3
10-54-20 DISPATCH CENTER	1,648.00	13,184.00	25,200.00	12,016.00	52.3
10-54-23 EDUCATION/TRAVEL	361.39	455.21	1,500.00	1,044.79	30.4
10-54-24 OFFICE EXP/SUPPLIES/POSTAGE	164.43	1,036.55	1,000.00 (	36.55)	103.7
10-54-25 EQUIPMENT & SUPPLIES	.00	6,461.78	5,000.00 (	1,461.78)	129.2
10-54-26 AUTO OPERATION/ MAINTENANCE	1,760.83	10,012.69	12,000.00	1,987.31	83.4
10-54-28 TELEPHONE	184.45	1,054.63	2,000.00	945.37	52.7
10-54-30 ANIMAL CONTROL	252.00	294.00	2,500.00	2,206.00	11.8
10-54-32 DRUG ENFORCEMENT	.00	.00	1,000.00	1,000.00	.0
10-54-74 COMMUNITY PROGRAMS	.00	.00	1,500.00	1,500.00	.0
10-54-90 NEW POLICE VEHICLE	290.00	31,278.54	.00 (	31,278.54)	.0
 TOTAL POLICE DEPARTMENT	 35,918.53	 288,959.07	 408,779.49	 111,820.42	 72.7
 <u>FIRE DEPARTMENT</u>					
10-57-11 ADMINISTRATION AND GENERAL	.00	554.07	1,000.00	445.93	55.4
10-57-12 FIREMEN PAYROLL BENEFITS	578.62	4,344.14	8,000.00	3,655.86	54.3
10-57-13 PURCHASE SERVICES	.00	19,600.00	20,000.00	400.00	98.0
10-57-20 INSURANCE- FIRE DEPT. VEHICLES	.00	2,608.00	.00 (	2,608.00)	.0
10-57-25 EQUIP/SUPPLIES/MAINT	365.10	9,803.97	24,000.00	14,196.03	40.9
10-57-26 EQUIPMENT TESTING	.00	477.00	2,350.00	1,873.00	20.3
10-57-27 RANDOM DRUG TESTING	30.00	244.75	500.00	255.25	49.0
10-57-28 TELEPHONE	95.31	736.93	1,600.00	863.07	46.1
10-57-33 EDUCATION	.00	1,358.31	21,000.00	19,641.69	6.5
10-57-65 BUILDING - ELECTRIC	1,105.60	5,663.01	8,000.00	2,336.99	70.8
10-57-66 WAGES- MAINTENANCE	750.00	6,000.00	9,000.00	3,000.00	66.7
10-57-72 AVFD- BUILDING IMPROVEMENTS	.00	14,800.00	20,000.00	5,200.00	74.0
10-57-75 CAPITLA OUTLAY/FIRE TRUCK	.00	.00	10,000.00	10,000.00	.0
 TOTAL FIRE DEPARTMENT	 2,924.63	 66,190.18	 125,450.00	 59,259.82	 52.8

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/STREETS</u>					
10-60-02 STREET REPAIRS	.00	40,523.80	40,000.00 (	523.80)	101.3
10-60-03 MAINT. PAVED STREET/SUMMR FUEL	.00	4,406.86	8,000.00	3,593.04	55.1
10-60-05 TELEPHONE EXP.	120.00	1,192.48	1,000.00 (	192.48)	119.3
10-60-06 STREETS LIGHTS	2,108.15	18,505.77	27,000.00	8,494.23	88.5
10-60-07 EQUIP/MAINT & EXPENSES	3,953.67	16,304.98	27,000.00	10,695.02	60.4
10-60-08 STREET CLEANING-BROOMS/FILTERS	.00	38.07	2,000.00	1,961.93	1.9
10-60-09 HAND TOOLS/ SAFETY EQUIPMENT	.00	564.48	500.00 (	64.48)	112.9
10-60-10 SUPPLIES-PAINT, SIGNS, BANNERS	98.06	219.18	1,500.00	1,280.82	14.6
10-60-11 SALARIES/WAGES - P.W. STREETS	10,421.70	87,480.09	112,008.40	24,548.31	78.1
10-60-12 PUBLIC WORKS STREET BENEFITS	8,186.56	50,650.67	63,278.51	12,627.84	80.0
10-60-13 PART-TIME HELP	1,680.00	16,495.71	25,382.87	8,887.16	65.0
10-60-15 PART-TIME/ STREETS BENEFITS	235.86	2,489.29	.00 (	2,489.29)	.0
10-60-20 SPRING/FALL CLEAN UP	.00	715.00	2,000.00	1,285.00	35.8
10-60-71 SNOW REMOVAL/ WINTER FUEL	4,190.09	8,335.56	12,000.00	3,664.44	69.5
10-60-72 CHRISTMAS LIGHTS	.00	175.22	.00 (	175.22)	.0
10-60-75 STREET IMPROVEMENT PROJECT	104.54	386.41	.00 (	386.41)	.0
10-60-78 EQUIPMENT RESERVE	.00	6,400.00	15,000.00	8,600.00	42.7
TOTAL PUBLIC WORKS/STREETS	29,098.73	254,863.67	336,669.78	81,806.11	75.7
<u>PROFESSIONAL SERVICES</u>					
10-66-76 CAPITAL PROJECTS	.00	3,433.00	50,000.00	46,567.00	6.9
TOTAL PROFESSIONAL SERVICES	.00	3,433.00	50,000.00	46,567.00	6.9
<u>PUBLIC WORKS/PARKS</u>					
10-70-09 GROUND MAINTENANCE- PARKS	.00	1,933.92	1,500.00 (	433.92)	128.9
10-70-11 BUILDING MAINT./ REPAIRS	85.00	716.14	.00 (	716.14)	.0
10-70-24 TREE CITY USA	.00	2,385.00	2,000.00 (	385.00)	119.3
10-70-25 SUPPLIES- PARKS	.00	2,206.38	3,500.00	1,293.62	63.0
10-70-26 EQUIPMENT- PARKS	.00	19.38	.00 (	19.38)	.0
10-70-27 UTILITIES- PARKS	123.90	1,081.59	2,000.00	918.41	54.1
10-70-72 PLAY GROUND EQUIPMENT	.00	40,067.22	40,000.00 (	67.22)	100.2
10-70-78 PAINT/SUPPLIES- NEW BALLFIELDS	.00	1,424.91	1,000.00 (	424.91)	142.5
10-70-83 LABOR- NEW BALLFIELDS	.00	4,405.00	.00 (	4,405.00)	.0
10-70-96 INFORMATION CENTER MAINT.	21.02	1,630.71	2,000.00	369.29	81.5
TOTAL PUBLIC WORKS/PARKS	229.92	55,870.25	52,000.00 (	3,870.25)	107.4

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/CEMETERY</u>					
10-72-03 GROUND MAINTENANCE	.00	635.70	2,500.00	1,864.30	25.4
10-72-04 EQUIPMENT SUPP. & MAINTENANCE	.00	324.04	500.00	175.96	64.8
10-72-12 PUBLIC WORKS CEMETERY BENEFITS	.00	372.65	457.44	84.79	81.5
10-72-13 SEASONAL/PART-TIME	.00	3,867.50	8,500.00	4,632.50	45.5
10-72-30 CONTRACT SERVICES	.00	.00	5,000.00	5,000.00	.0
10-72-40 TOPSOIL/ SOD	.00	323.74	2,000.00	1,676.26	16.2
TOTAL PUBLIC WORKS/CEMETERY	.00	5,523.63	18,957.44	13,433.81	29.1
<u>AIRPORT</u>					
10-73-03 SERVICES	.00	55,000.00	55,000.00	.00	100.0
TOTAL AIRPORT	.00	55,000.00	55,000.00	.00	100.0
<u>RECREATION DEPARTMENT</u>					
10-74-07 YEAR ROUND REC PROGRAM	1,685.00	4,072.79	22,000.00	17,927.21	18.5
10-74-09 FACILITY & FIELD MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-74-11 SALARIES/WAGES - RECREATION	711.04	6,240.96	.00	(6,240.96)	.0
10-74-12 RECREATION BENEFITS	163.86	1,400.89	.00	(1,400.89)	.0
10-74-90 ELECTRICITY/BALL FIELDS	.00	.00	4,500.00	4,500.00	.0
TOTAL RECREATION DEPARTMENT	2,559.70	11,714.64	27,500.00	15,785.36	42.6
<u>SKI HILL OPERATION</u>					
10-75-04 TELEPHONE	.00	15.92	300.00	284.08	5.3
10-75-07 MAINT. AND EQUIPMENT	.00	165.50	8,500.00	8,334.50	2.0
TOTAL SKI HILL OPERATION	.00	181.42	8,800.00	8,618.58	2.1
<u>COMMUNITY DEVELOPMENT</u>					
10-77-04 SALT RIVER CENTER	.00	6,000.00	6,000.00	.00	100.0
10-77-05 HERITAGE COMMITTEE	.00	130.00	1,000.00	870.00	13.0
10-77-06 STAR VALLEY RIDGE RIDERS	.00	3,000.00	3,000.00	.00	100.0
10-77-12 WY BUS. COUNCIL- SVMC	.00	289,800.00	.00	(289,800.00)	.0
10-77-51 VFW	.00	1,500.00	1,500.00	.00	100.0
10-77-70 JULY 4TH CELEB & FIREWORKS	.00	750.00	2,600.00	1,850.00	28.9
TOTAL COMMUNITY DEVELOPMENT	.00	301,180.00	14,100.00	(287,080.00)	2136.0

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSFER TO OTHER FUNDS</u>						
10-80-50	TRANSFER TO GOLF COURSE FUND	.00	.00	206,908.00	206,908.00	.0
	TOTAL TRANSFER TO OTHER FUNDS	.00	.00	206,908.00	206,908.00	.0
<u>CAPITAL PROJECTS</u>						
10-90-12	CAPITAL PROJECT CONTINGENCY	7,706.10	45,693.10	105,351.96	59,658.86	43.4
10-90-16	GENERAL CAPITAL RESERVE	.00	.00	531,710.00	531,710.00	.0
	TOTAL CAPITAL PROJECTS	7,706.10	45,693.10	637,061.96	591,368.86	7.2
	TOTAL FUND EXPENDITURES	118,911.97	1,434,789.67	2,416,865.17	982,075.30	59.4
	NET REVENUE OVER EXPENDITURES	(2,426.20)	242,229.90	(672,245.17)	(914,475.07)	36.0

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2014

FIRE DEPT. FUND

ASSETS

20-1165	FIRE DEPT. CHECKING ACCT.	32,029.58	
20-1167	FIRE DEPT. INVESTMENT ACCT.	24,338.50	
20-1190	CASH IN COMBINED CASH FUND	<u>1,017.38</u>	
TOTAL ASSETS			<u>57,385.46</u>

LIABILITIES AND EQUITY

LIABILITIES

20-2131	ACCOUNTS PAYABLE	2,041.18	
20-2421	DUE TO OTHER FUNDS	<u>6,626.34</u>	
TOTAL LIABILITIES			8,667.52

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
20-2980	BALANCE BEGINNING OF YEAR	51,932.53	
	REVENUE OVER EXPENDITURES - YTD	<u>(3,214.59)</u>	
BALANCE - CURRENT DATE		<u>48,717.94</u>	
TOTAL FUND EQUITY			<u>48,717.94</u>
TOTAL LIABILITIES AND EQUITY			<u>57,385.46</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

FIRE DEPT. FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>REVENUE- FIRE DEPT.</u>					
20-36-57 DONATIONS - FIRE DEPT	.00	840.00	.00 (	840.00)	.0
20-36-58 MUTUAL AID- FIRE DEPT.	28.00	690.00	.00 (	690.00)	.0
20-36-80 INTEREST- FIRE DEPT.	2.50	22.92	.00 (	22.92)	.0
 TOTAL REVENUE- FIRE DEPT.	 30.50	 1,552.92	 .00 (	1,552.92)	 .0
 TOTAL FUND REVENUE	 30.50	 1,552.92	 .00 (	1,552.92)	 .0

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

		FIRE DEPT. FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURE- FIRE DEPT.</u>						
20-57-25	EQUIP/SUPPLIES/MAINT	861.25	4,767.51	.00	(4,767.51)	.0
TOTAL EXPENDITURE- FIRE DEPT.		861.25	4,767.51	.00	(4,767.51)	.0
TOTAL FUND EXPENDITURES		861.25	4,767.51	.00	(4,767.51)	.0
NET REVENUE OVER EXPENDITURES		(830.75)	(3,214.59)	.00	3,214.59	.0

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2014

REVENUE- ABA

ASSETS

30-1165	ABA CHECKING ACCOUNT	25,773.31	
30-1190	CASH IN COMBINED CASH FUND	(47.00)	
	TOTAL ASSETS		<u>25,726.31</u>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
30-2980	BALANCE BEGINNING OF YEAR	22,783.76	
	REVENUE OVER EXPENDITURES - YTD	<u>2,942.55</u>	
	BALANCE - CURRENT DATE	<u>25,726.31</u>	
	TOTAL FUND EQUITY		<u>25,726.31</u>
	TOTAL LIABILITIES AND EQUITY		<u>25,726.31</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- AFTON BUSINESS ASSOC.</u>					
30-36-20 INTEREST- ABA	2.01	18.46	.00 (	18.46)	.0
30-36-54 FISH SCRAMBLE	.00	750.00	.00 (	750.00)	.0
30-36-55 EASTER EGG HUNT	.00	.00	300.00	300.00	.0
30-36-56 MISC. REVENUE- ABA	.00	6,221.60	10,000.00	3,778.40	62.2
30-36-57 3 ON 3 TOURNAMENT	.00	.00	500.00	500.00	.0
30-36-58 CRAZY DAYS	.00	.00	500.00	500.00	.0
30-36-59 SWIFT CREEK 5K	.00	1,500.00	1,000.00 (	500.00)	150.0
30-36-60 CHRISTMAS PROMO	.00	5,560.00	3,000.00 (	2,560.00)	185.3
TOTAL REVENUE- AFTON BUSINESS ASSOC.	2.01	14,050.06	15,300.00	1,249.94	91.8
TOTAL FUND REVENUE	2.01	14,050.06	15,300.00	1,249.94	91.8

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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EXPENDITURE- ABA

30-61-25 CHRISTMAS PROMOTION	.00	5,147.13	3,000.00 (2,147.13)	171.6
30-61-26 EASTER EGG HUNT	.00	5.21	300.00	284.79	1.7
30-61-27 3 ON 3 TOURNAMENT	.00	.00	500.00	500.00	.0
30-61-30 4TH OF JULY PARADE	.00	730.34	300.00 (	430.34)	243.5
30-61-31 ABA MEETINGS	47.00	114.20	100.00 (	14.20)	114.2
30-61-32 MISC. EXPENSE	.00	2,145.81	.00 (	2,145.81)	.0
30-61-33 CRAZY DAYS	.00	2,462.01	2,000.00 (	462.01)	123.1
30-61-35 SKI SWAP	.00	197.39	100.00 (	97.39)	197.4
30-61-36 TURKEY TROT	.00	305.42	.00 (	305.42)	.0
 TOTAL EXPENDITURE- ABA	 47.00	 11,107.51	 6,300.00 (	4,807.51)	 176.3
 TOTAL FUND EXPENDITURES	 47.00	 11,107.51	 6,300.00 (	4,807.51)	 176.3
 NET REVENUE OVER EXPENDITURES	 (44.89)	 2,942.55	 9,000.00	 6,057.45	 32.7

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2014

WATER FUND

ASSETS

51-1190	CASH IN COMBINED CASH FUND	120,537.03	
51-1311	ACCOUNTS RECEIVABLE-WATER	41,404.94	
51-1631	WATER LINES	12,566,761.47	
51-1635	WATER TANK	943,269.00	
51-1637	WATER WELL	893,437.77	
51-1651	MACHINERY AND EQUIPMENT	111,597.30	
51-1710	ACCUMULATED DEPRECIATION	(3,422,841.13)	
TOTAL ASSETS			11,254,166.41

LIABILITIES AND EQUITY

LIABILITIES

51-2131	ACCOUNTS. PAY- AUDIT ENTRY	17,270.90	
51-2300	BONDS PAYABLE- WATER	727,299.18	
51-2310	BONDS PAYABLE- WATER	201,427.98	
51-2320	BONDS PAYABLE- 2006 SERIES	2,649,000.00	
51-2330	WELL PROJECT LOAN	79,729.51	
TOTAL LIABILITIES			3,674,727.57

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	7,478,202.10	
	REVENUE OVER EXPENDITURES - YTD	101,236.74	
BALANCE - CURRENT DATE		7,579,438.84	
TOTAL FUND EQUITY			7,579,438.84
TOTAL LIABILITIES AND EQUITY			11,254,166.41

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL</u>					
51-33-70 BUSINESS COMMITTED GRANT	.00	.00	24,000.00	24,000.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	24,000.00	24,000.00	.0
<u>MISCELLANEOUS</u>					
51-36-18 SALES OF MATERIALS	70.21	1,477.21	.00 (	1,477.21)	.0
TOTAL MISCELLANEOUS	70.21	1,477.21	.00 (	1,477.21)	.0
<u>UTILITIES</u>					
51-37-10 REVENUE -WATER PENALTIES	459.00	3,004.89	4,000.00	995.11	75.1
51-37-20 CONNECTION FEES	.00	46,000.00	20,000.00 (	26,000.00)	230.0
51-37-30 LVE DEBT SERVICE	11,701.48	11,701.48 (	11,701.00 ) (	23,402.48)	100.0
51-37-90 REVENUE - WATER CHARGES-AFTON	36,012.40	248,530.52	400,000.00	151,469.48	62.1
TOTAL UTILITIES	48,172.88	309,236.89	412,299.00	103,062.11	75.0
TOTAL FUND REVENUE	48,243.09	310,714.10	436,299.00	125,584.90	71.2

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-02 SOURCE OF SUPPLY	.00	1,322.46	1,200.00 (	122.46)	110.2
51-40-03 CERTIFICATION/ EDUCATION DUES	590.00	1,025.00	3,000.00	1,975.00	34.2
51-40-04 BUILDING UTILITIES	983.98	4,953.47	5,000.00	46.53	99.1
51-40-05 TRANSMISSION AND DISTRIBUTION	800.64	25,356.67	47,000.00	21,643.33	54.0
51-40-06 SHOP MAINT./FUEL PRUCHASES	179.43	2,527.92	5,000.00	2,472.08	50.6
51-40-07 TELEPHONE	122.22	1,000.74	3,000.00	1,999.26	33.4
51-40-08 OFFICE SUPPLIES	.00	580.47	500.00 (	80.47)	116.1
51-40-09 DEBT PMT- SWIFT CREEK HYDRO	.00	23,402.95	23,403.00	.05	100.0
51-40-11 SALARIES & WAGES	5,011.55	40,913.13	32,340.80 (	8,572.33)	126.5
51-40-12 PAYROLL BENEFITS	3,128.19	24,958.01	13,815.85 (	11,142.16)	180.7
51-40-13 SALARY - OVERTIME	.00	.00	5,000.00	5,000.00	.0
51-40-14 POWER/PUMPING	185.84	1,413.11	2,500.00	1,086.89	56.5
51-40-15 VEHICLE REPAIRS & INS. DED.	.00	250.60	.00 (	250.60)	.0
51-40-20 CHLORINE	.00	2,065.00	7,000.00	4,935.00	29.5
51-40-71 TOOL PURCHASE/EQUIP REPAIR	.00	.00	1,000.00	1,000.00	.0
51-40-72 STORAGE TANK CLEANING	.00	.00	10,000.00	10,000.00	.0
51-40-73 TESTING SOURCE OF SUPPLY	.00	.00	3,500.00	3,500.00	.0
51-40-74 CAP OUTLAY REMOTE OPER SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-40-77 DEBT PMT-RURAL DEV WATER SYS	.00	.00	176,369.00	176,369.00	.0
51-40-81 DEBT PMT- WWDC/ WATER WELL PRO	.00	6,070.49	6,071.00	.51	100.0
51-40-82 DEBT PMT. WWDC/WATER SYSTEM	.00	72,834.45	72,835.00	.55	100.0
51-40-88 WINDOW LEASE REPAYMENT- UTIL.	.00	802.89	1,071.00	268.11	75.0
TOTAL EXPENDITURES	11,001.85	209,477.36	421,105.65	211,628.29	49.7
TOTAL FUND EXPENDITURES	11,001.85	209,477.36	421,105.65	211,628.29	49.7
NET REVENUE OVER EXPENDITURES	37,241.24	101,236.74	15,193.35 (	86,043.39)	666.3

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2014

SEWER FUND

ASSETS

52-1190	CASH IN COMBINED CASH FUND	172,954.80	
52-1311	ACCOUNT RECEIVABLE-SEWER	15,475.16	
52-1641	SEWER PIPE	2,037,437.57	
52-1642	SEWER CELLS	1,297,936.00	
52-1651	MACHINERY AND EQUIPMENT	190,929.18	
52-1710	ACCUMULATED DEPRECIATION	(1,152,659.98)	
TOTAL ASSETS			<u>2,562,072.73</u>

LIABILITIES AND EQUITY

LIABILITIES

52-2131	ACCOUNTS PAYABLE	6,183.46	
52-2300	BONDS PAYABLE- SEWER	54,500.00	
TOTAL LIABILITIES			60,683.46

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2980	BEGINNING OF YEAR	2,468,828.43	
	REVENUE OVER EXPENDITURES - YTD	<u>32,560.84</u>	
BALANCE - CURRENT DATE			<u>2,501,389.27</u>
TOTAL FUND EQUITY			<u>2,501,389.27</u>
TOTAL LIABILITIES AND EQUITY			<u>2,562,072.73</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
52-36-40 REVENUE/SEPTIC DUMPING	310.00	24,490.00	15,000.00	(9,490.00)	163.3
52-36-50 REVENUE/RV DUMP	.00	2,838.22	3,000.00	161.78	94.6
TOTAL MISCELLANEOUS	310.00	27,328.22	18,000.00	(9,328.22)	151.8
<u>UTILITIES</u>					
52-37-30 REVENUE - SEWER CHARGES	6,592.92	46,283.51	75,000.00	28,716.49	61.7
52-37-35 CONNECTION FEES	.00	24,000.00	10,000.00	(14,000.00)	240.0
TOTAL UTILITIES	6,592.92	70,283.51	85,000.00	14,716.49	82.7
TOTAL FUND REVENUE	6,902.92	97,611.73	103,000.00	5,388.27	94.8

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-02 SEWER LINE CLEANING	300.00	18,599.31	25,000.00	6,400.69	74.4
52-40-05 TRANSMISSION AND DISTRIBUTION	1,364.00	5,445.50	10,000.00	4,554.50	54.5
52-40-06 SHOP AND MAINTENANCE	.00	85.00	500.00	415.00	17.0
52-40-07 LIFT PUMP/ SVHS	56.06	393.22	1,200.00	806.78	32.8
52-40-11 SALARY/WAGES	3,056.52	24,818.19	32,340.80	7,522.61	76.7
52-40-12 EMPLOYEE BENEFITS	1,933.99	15,394.26	13,815.85 (	1,578.41)	111.4
52-40-78 SEWER SYSTEM IMPROVEMENT	.00	315.41	.00 (	315.41)	.0
TOTAL EXPENDITURES	6,710.56	65,050.89	82,856.65	17,805.76	78.5
TOTAL FUND EXPENDITURES	6,710.56	65,050.89	82,856.65	17,805.76	78.5
NET REVENUE OVER EXPENDITURES	192.36	32,560.64	20,143.35 (	12,417.49)	161.7

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2014

WATER LAB FUND

ASSETS

53-1190 CASH ALLOCATION TO OTHER FUNDS

6,920.77

TOTAL ASSETS

6,920.77

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

53-2980 BALANCE BEGINNING OF YEAR

4,287.55

REVENUE OVER EXPENDITURES - YTD

2,633.22

BALANCE - CURRENT DATE

6,920.77

TOTAL FUND EQUITY

6,920.77

TOTAL LIABILITIES AND EQUITY

6,920.77

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

WATER LAB FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>REVENUES</u>					
53-37-19 WATER LAB REVENUES	555.00	6,615.00	12,000.00	5,385.00	55.1
TOTAL REVENUES	555.00	6,615.00	12,000.00	5,385.00	55.1
TOTAL FUND REVENUE	555.00	6,615.00	12,000.00	5,385.00	55.1

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

WATER LAB FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
53-76-11 SALARIES & WAGES- WATER LAB	.00	2,280.00	5,000.00	2,740.00	45.2
53-76-12 PAYROLL BENEFITS- WATER LAB	.00	214.31	800.00	585.69	26.8
53-76-73 WATER LAB EXPENSES	.00	1,507.47	7,000.00	5,492.53	21.5
TOTAL EXPENDITURES	<u>.00</u>	<u>3,981.78</u>	<u>12,800.00</u>	<u>8,818.22</u>	<u>31.1</u>
TOTAL FUND EXPENDITURES	<u>.00</u>	<u>3,981.78</u>	<u>12,800.00</u>	<u>8,818.22</u>	<u>31.1</u>
NET REVENUE OVER EXPENDITURES	<u>555.00</u>	<u>2,633.22</u>	<u>(800.00)</u>	<u>(3,433.22)</u>	<u>329.2</u>

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2014

NIELD STRING WATER FUND

ASSETS

54-1190	CASH IN COMBINED CASH FUND	138,571.48	
54-1311	A/R - NIELD STREAM	4,960.60	
	TOTAL ASSETS		141,532.08

LIABILITIES AND EQUITY

LIABILITIES

54-2131	ACCOUNTS PAYABLE	834.20	
54-2200	LOAN PAYABLE- LVE	34,835.81	
	TOTAL LIABILITIES		35,670.01

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
54-2980	BEGINNING OF YEAR	105,862.07	
	REVENUE OVER EXPENDITURES - YTD		
	BALANCE - CURRENT DATE	105,862.07	
	TOTAL FUND EQUITY		105,862.07
	TOTAL LIABILITIES AND EQUITY		141,532.08

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

NIELD STRING WATER FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>DEPARTMENT 50</u>					
54-50-10 DEBT SERVICE - NIELD STRING	.00	.00	3,000.00	3,000.00	.0
TOTAL DEPARTMENT 50	.00	.00	3,000.00	3,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	3,000.00	3,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	(3,000.00)	(3,000.00)	.0

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2014

GOLF COURSE FUND

ASSETS

55-1190	CASH IN COMBINED CASH FUND	(1,390,395.77)	
55-1611	LAND	4,812,863.66	
55-1621	BUILDING	44,934.00	
55-1635	LAND IMPROVEMENTS	2,386,148.92	
55-1651	MACHINERY AND EQUIPMENT	459,113.34	
55-1710	ACCUMULATED DEPRECIATION	(508,339.36)	
TOTAL ASSETS			5,806,324.79

LIABILITIES AND EQUITY

LIABILITIES

55-2131	ACCOUNTS PAYABLE- AUDIT	71,272.78	
55-2500	LONG TERM DEBT	46,225.56	
55-2510	LONG TERM DEBT	52,878.35	
55-2511	CAPITAL LEASE- GOLF EQUIP.#1	10,130.16	
55-2512	CAPITAL LEASE-GOLF EQUIP.#2	49,489.69	
TOTAL LIABILITIES			229,996.54

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2980	BEGINNING OF YEAR	5,605,605.31	
	REVENUE OVER EXPENDITURES - YTD	(29,277.06)	
BALANCE - CURRENT DATE		5,576,328.25	
TOTAL FUND EQUITY			5,576,328.25
TOTAL LIABILITIES AND EQUITY			5,806,324.79

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

GOLF COURSE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>REVENUES</u>					
55-30-09 GOLF COURSE REVENUE	14,849.00	94,100.30	145,000.00	50,899.70	64.9
55-30-59 TRANSFER FROM GENERAL FUND	.00	.00	206,908.00	206,908.00	.0
TOTAL REVENUES	<u>14,849.00</u>	<u>94,100.30</u>	<u>351,908.00</u>	<u>257,807.70</u>	<u>26.7</u>
TOTAL FUND REVENUE	<u>14,849.00</u>	<u>94,100.30</u>	<u>351,908.00</u>	<u>257,807.70</u>	<u>26.7</u>

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2014

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
55-40-10 GOLF PRO SALARY	.00	8,040.55	33,000.00	24,959.45	24.4
55-40-12 GOLF BENEFITS	.00	3,400.45	16,735.02	13,334.57	20.3
55-40-15 PRO SHOP EMPLOYEES	.00	7,210.09	18,792.00	11,581.91	38.4
55-40-16 PRO SHOP EMPLOYEES- BENEFITS	.00	573.21	4,444.31	3,871.10	12.9
55-40-17 LEASE PAYMENT- PROPERTY	1,200.00	9,600.00	14,400.00	4,800.00	66.7
55-40-20 REPAIRS/MAINT. GOLF EQUIPMENT	.00	24.67	250.00	225.33	9.9
55-40-26 TELEPHONE EXP.- PRO SHOP	27.36	470.40	1,000.00	529.60	47.0
55-40-28 TRASH REMOVAL- PRO SHOP	.00	262.50	350.00	87.50	75.0
55-40-30 ELECTRICITY/GAS- PRO SHOP	16.00	555.96	1,600.00	1,044.04	34.8
55-40-31 WATER/SEWER	.00	555.00	800.00	245.00	69.4
55-40-32 ADVERTISING- PRO SHOP	270.00	3,717.75	5,000.00	1,282.25	74.4
55-40-33 BANK CHARGES- PRO SHOP	23.70	2,144.86	2,300.00	155.14	93.3
55-40-45 SOFTWARE- PRO SHOP	.00	.00	1,350.00	1,350.00	.0
55-40-46 CLEANING SUPPLIES/ PRO SHOP	.00	98.01	100.00	1.99	98.0
55-40-48 SUPPLIES/OPERATING- PRO SHOP	2,537.50	2,930.03	250.00 (	2,680.03)	1172.0
55-40-50 GOLF CART RENTALS	.00	4,132.50	10,000.00	5,867.50	41.3
TOTAL EXPENDITURES	4,074.66	43,715.98	110,371.33	66,655.35	39.6

<u>EXPENDITURES</u>					
55-50-05 MAINTENANCE OF BUILDINGS	30.00	487.60	500.00	12.40	97.5
55-50-10 MAINTENANCE OF EQUIPMENT	898.89	3,843.22	7,500.00	3,656.78	48.6
55-50-11 SALARY- GOLF COURSE MAINT.	2,087.87	18,013.76	79,008.40	60,994.64	22.8
55-50-12 PUBLIC WORKS GOLF BENEFITS	1,480.59	11,871.51	46,543.49	34,671.98	25.5
55-50-13 SEASONAL HELP- GOLF COURSE	.00	13,160.20	18,792.00	5,631.80	70.0
55-50-14 SEASONAL BENEFITS- GOLF COURSE	.00	1,094.24	4,444.31	3,350.07	24.6
55-50-20 TELEPHONE	30.00	210.00	500.00	290.00	42.0
55-50-25 UTILITIES	325.47	6,863.84	11,000.00	4,136.16	62.4
55-50-30 LANDSCAPING - SEED AND TREES	.00	.00	1,000.00	1,000.00	.0
55-50-35 IRRIGATION SYSTEM MAINT.	.00	1,062.81	2,500.00	1,437.19	42.5
55-50-55 SAND	.00	3,083.44	15,000.00	11,916.56	20.6
55-50-60 FERTILIZER	.00	8,167.00	14,000.00	5,833.00	58.3
55-50-61 FUNGICIDE	.00	3,597.50	8,000.00	4,402.50	45.0
55-50-65 SUPPLIES	.00	347.20	1,000.00	652.80	34.7
55-50-66 SMALL TOOL PURCHASES	.00	46.81	.00 (	46.81)	.0
55-50-70 DRY CREEK IRRIGATION ASSESSMEN	.00	1,140.00	1,250.00	110.00	91.2
55-50-71 EQUIPMENT LEASE	.00	.00	20,000.00	20,000.00	.0
55-50-81 EDUCATION/ TRAINING	870.78	1,990.48	500.00 (	1,490.48)	398.1
55-50-83 FUEL	.00	4,861.77	10,000.00	5,118.23	48.8
TOTAL EXPENDITURES	5,723.60	79,661.38	241,538.20	161,876.82	33.0
TOTAL FUND EXPENDITURES	9,798.16	123,377.36	351,909.53	228,532.17	35.1
NET REVENUE OVER EXPENDITURES	5,050.84 (	29,277.06 ) (	1.53)	29,275.53	{533.3 }

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2014

GENERAL FIXED ASSETS

ASSETS

91-1611	LAND	1,386,221.15	
91-1612	CONSTRUCTION IN PROGRESS	429,974.00	
91-1617	INTANGIBLE ASSET	288,091.53	
91-1621	BUILDINGS	5,578,319.85	
91-1651	MACHINERY AND EQUIPMENT	2,576,213.65	
91-1671	INFRASTRUCTURE- STREETS	3,520,273.23	
91-1672	INFRASTRUCTURE- BRIDGES	14,087.00	
91-1673	INFRASTRUCTURE - OTHER	46,549.38	
91-1711	ACCUM. DEP. - BUILDINGS	(1,305,039.08)	
91-1712	ACCUM. DEP.- EQUIPMENT	(1,455,143.99)	
91-1713	ACCUM. DEP.- INFRASTRUCTURE	(1,567,903.21)	
TOTAL ASSETS			9,511,643.51

LIABILITIES AND EQUITY

LIABILITIES

91-2200	ACCRUED LEAVE PAYABLE	112,500.00	
91-2260	CAPITAL LEASE- SWEEPER	44,849.74	
91-2251	CAPITAL LEASE- DUMP TRUCK	25,676.14	
91-2300	NOTE PAYABLE- ALLEY	214,986.84	
TOTAL LIABILITIES			398,012.72

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	9,113,630.79	
	REVENUE OVER EXPENDITURES - YTD		
BALANCE - CURRENT DATE		9,113,630.79	
TOTAL FUND EQUITY			9,113,630.79
TOTAL LIABILITIES AND EQUITY			9,511,643.51

BILLS AGAINST THE TOWN OF AFTON
FOR THE PERIOD ENDING
FEBRUARY 28, 2014

BILLS	\$ 100,110.71
PAYROLL	<u>\$ 57,746.91</u>
TOTAL	\$ 157,857.62

Report Criteria:

Invoice GL Posting Period = 0214

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
123	MCDONALD, DENNIS	0214	CELL PHONE REIMB.- FIRE DEPT.	02/07/2014	30.00		
	Total 123				30.00	.00	
185	WY WEST FIRE EXTINGUISHERS	0214	SERVICES- GOLF COURSE SERVICES- CVP	02/26/2014	30.00 85.00		
	Total 185				115.00	.00	
199	BLUE CROSS BLUE SHIELD OF WY	0214	HEALTH INSURANCE	02/26/2014	15,349.00		
		0214A	DENTAL INSURANCE	02/26/2014	952.00		
	Total 199				16,301.00	.00	
206	CHEVRON & TEXACO CARD SERVICES	40425887	Fuel- STREETS	02/18/2014	152.86	152.86	02/18/2014
	Total 206				152.86	152.86	
267	VALLEY AUTO	6557-189479	Supplies- sTREET DEPT.	02/28/2014	30.38		
		6557-188517	BLADES- STREET DEPT.	02/28/2014	15.99		
		6557-191242	Parts- UTILITY	02/28/2014	4.78		
		6557-191391	BATTERY- STREET DEPT.	02/28/2014	119.66		
		6557-191392	Supplies- sTREET DEPT.	02/28/2014	24.12		
	Total 267				194.93	.00	
284	CNA SURETY	0214	TREASURER'S BOND	02/26/2014	500.00		
	Total 284				500.00	.00	
454	HILLYARD, RODD	0214	CELL PHONE REIMBURSEMENT	02/07/2014	30.00		
	Total 454				30.00	.00	
460	HASTINGS HARDWARE	119048	PARTS- STREETS	02/19/2014	13.99		
		119136	PARTS- STREETS	02/19/2014	5.19		
		119285	PARTS- STREETS	02/19/2014	18.99		
		119358	SUPPLIES- CIVIC CENTER	02/19/2014	47.46		
		119702	SUPPLIES- UTILITY	02/26/2014	6.98		
		119962	SUPPLIES	02/26/2014	77.45		
		120028	SUPPLIES- UTILITY	02/26/2014	64.98		
		120087	PARTS- UTILITY DEPT.	02/26/2014	51.40		
		120127	PARTS- GOLF COURSE	02/26/2014	4.10		
		120164	SUPPLIES- UTILITY	02/26/2014	25.98		
		120495	PARTS- UTILITY DEPT.	02/26/2014	6.49		
		120883	CLEANING SUPPLIES	02/28/2014	34.93		
	Total 460				357.94	.00	
494	HUNKY'S TECHNICAL SERVICES	14059164511	SERVICES- PRO SHOP	02/28/2014	1,647.50		
		14059165227	SERVICES	02/28/2014	191.76		
			SERVICES- OFFICE		27.50		
		14059165313	SERVICES- WEATHER STATION	02/28/2014	165.00		
		14059165422	SERVICES- OFFICE	02/28/2014	27.50		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 494				2,059.26	.00	
526	JENKINS, AARON	0214	REFEREE- MENS BB	02/28/2014	60.00		
	Total 526				60.00	.00	
534	HANSEN OIL COMPANY	0214	Fuel- POLICE	02/19/2014	521.79		
	Total 534				521.79	.00	
590	LINCOLN COUNTY SHERIFFS OFFICE	0214	COMMUNICATION	02/19/2014	1,648.00		
	Total 590				1,648.00	.00	
600	LOWER VALLEY ENERGY	0214	ELECTRICITY- GOLF COURSE	02/26/2014	309.47	309.47	02/26/2014
			ELECTRICITY- WATER & VALVE HOUSE		109.30	109.30	02/26/2014
			ELECTRICITY- STREETS		19.42	19.42	02/26/2014
			ELECTRICITY- WATER PUMP HOUSE		64.02	64.02	02/26/2014
			ELECTRICITY- SEWER LAGOONS		16.00	16.00	02/26/2014
			ELECTRICITY- PRO SHOP		16.00	16.00	02/26/2014
		0214A	ELECTRICITY- GOLF COURSE	02/28/2014	16.00		
			ELECTRICITY- WATER & VALVE HOUSE		874.68		
			ELECTRICITY- STREETS		2,088.73		
			ELECTRICITY- FIRE DEPT.		1,105.60		
			ELECTRICITY- PARKS		123.90		
			ELECTRICITY- BUILDING		1,471.68		
			ELECTRICITY- WATER PUMP HOUSE		121.82		
			ELECTRICITY- LIFT PUMP SVHS		56.05		
			ELECTRICITY- INFO CENTER		21.02		
			ELECTRICITY- CIVIC CENTER		2,240.34		
	Total 600				8,654.03	534.21	
635	MAVERIK ADVENTURE CLUB	0214	FUEL- STREETS	02/18/2014	302.20	302.20	02/18/2014
			FUEL- POLICE DEPT.		508.82	508.82	02/18/2014
		0214A	FUEL- STREETS	02/28/2014	2,628.47		
			FUEL- STREETS		87.06		
		0214B	FUEL- POLICE DEPT.	02/28/2014	606.93		
		0214C	FUEL- STREETS	02/28/2014	530.64		
			FUEL- UTILITY		92.37		
	Total 635				4,756.49	811.02	
705	NIELD, FARRELL	0214	CELL PHONE REIMBURSEMENT	02/07/2014	30.00		
	Total 705				30.00	.00	
710	AFTON TIRE FACTORY	13129AT	SERVICES- POLICE DEPT.	02/28/2014	43.66		
	Total 710				43.66	.00	
720	PEAVLER MOUNTAIN STAR, INC.	CH95928A	PARTS- UTILITY	02/26/2014	74.00		
	Total 720				74.00	.00	
729	PETTY CASH-TOWN OF AFTON	0214	MISC. EXP.- OFFICE	02/28/2014	24.57		
			MISC. EXP- POLICE		5.70		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 729				30.27	.00	
796	ROBINSON MOTORS	49197	REPAIRS- STREET DEPT.	02/28/2014	1,605.48		
	Total 796				1,605.48	.00	
847	SILVER STAR TELEPHONE	0214	TELEPHONE EXP.- OFFICE	02/28/2014	291.82		
			TELEPHONE EXP.- CIVIC CENTER		212.82		
			TELEPHONE EXP.- POLICE		49.79		
			TELEPHONE EXP.- UTILITY		83.61		
			TELEPHONE EXP.- FIRE DEPT.		35.31		
			TELEPHONE EXP.- GOLF COURSE		27.36		
		0214A	CELL PHONES- POLICE DEPT.	02/28/2014	134.63		
			CELL PHONE- UTILITY		38.61		
	Total 847				873.98	.00	
855	CASELLE	55516	BILL PAY SOFTWARE	02/28/2014	4,000.00		
		55580	SOFTWARE SUPPORT	02/28/2014	612.67		
	Total 855				4,612.67	.00	
880	STAR VALLEY INDEPENDENT	0214	Public Notices	02/28/2014	1,143.63		
			AD- POLICE DEPT.		252.00		
	Total 880				1,395.63	.00	
926	SUNRISE ENGINEERING, INC.	71646	CIP PROJECT	02/19/2014	7,230.00		
		71744	SERVICES- SEWER LINE UPGRADE	02/26/2014	880.00		
	Total 926				8,110.00	.00	
1020	WY LAW ENFORCEMENT ACAD.	S-8536	TRAINING EXP.- POLICE DEPT.	02/26/2014	284.00		
	Total 1020				284.00	.00	
1029	WY DEPT. OF TRANSPORTATION	64615	SERVICES- SOUTH AFTON SIDEWALK	02/19/2014	104.54		
	Total 1029				104.54	.00	
1031	WY ASSOC. OF MUNICIPALITIES	13456	WAM CONVENTION- KIM & PEAVLER	02/28/2014	475.00		
	Total 1031				475.00	.00	
1090	PRINTSTAR	41449	POstCARDS	02/28/2014	113.43		
		85741	Supplies	02/28/2014	97.11		
		85794	SERVICES- GRANT BOOKS	02/28/2014	476.10		
	Total 1090				686.64	.00	
1095	WYOMING WORKERS COMPENSATION	0214	WORKER'S COMPENSATION	02/26/2014	1,171.05		
			FIREMEN WORK COMP		166.12		
			SERVICES- SNOW REMOVAL		1.80		
			SERVICES		8.24		
	Total 1095				1,347.21	.00	
1098	WY ASSOC. OF RURAL WATER	11804	CONFERENCE REGISTRATION	02/28/2014	590.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 1098				580.00	.00	
1100	WY RETIREMENT SYSTEMS	0214	RETIREMENT	02/18/2014	7,494.26	7,494.26	02/18/2014
	Total 1100				7,494.26	7,494.26	
1101	800- NCPERS WYOMING	0214	LIFE INS.	02/28/2014	112.00		
	Total 1101				112.00	.00	
1103	VOLUNTEER FIREMAN'S RET. FUND	0214	FIREMAN'S PENSION FUND	02/28/2014	412.50		
	Total 1103				412.50	.00	
1258	WATERWORKS INDUSTRIES	125549-00	BATTERIES- UTILITY DEPT.	02/28/2014	320.01		
	Total 1258				320.01	.00	
1317	BANK OF STAR VALLEY	0214A	FICA	02/18/2014	4,592.50	4,592.50	02/18/2014
			FED/W		2,556.78	2,556.78	02/18/2014
		0214B	FICA	02/28/2014	3,849.08		
			FED/W		2,198.88		
	Total 1317				13,197.24	7,149.28	
1560	KRSV Radio	0214	PUBLIC NOTICE	02/28/2014	350.00		
	Total 1560				350.00	.00	
1565	WELLS FARGO REMITTANCE CENTER	0214	Supplies- STREET DEPT.	02/28/2014	98.06		
			Supplies- POLICE DEPT.		38.75		
			Travel Exp.- POLICE		77.39		
			EMPLOYEE MEETING		25.65		
			MONITORS- OFFICE		458.88		
			Travel Exp.- GOLF COURSE		870.78		
			GPS		134.00		
			Supplies- OFFICE		31.49		
			Supplies- WEBSITE		62.69		
			WEATHER STATION- SEWER		138.98		
			Travel Exp.- HYUN		174.13		
	Total 1565				2,110.80	.00	
1633	MAJOR, DAVID	0214	CELL PHONE REIMBURSEMENT	02/07/2014	30.00	30.00	02/07/2014
		0214A	CELL PHONE REIMBURSEMENT	02/07/2014	30.00		
	Total 1633				60.00	30.00	
1726	MERRITT, RANDALL	0214	REFEREE	02/28/2014	480.00		
	Total 1726				480.00	.00	
1775	OFFICE DEPOT	93035470001	SUPPLIES- POLICE DEPT.	02/19/2014	119.98		
			SUPPLIES		152.80		
	Total 1775				272.78	.00	
1788	PEAVLER, JOSHUA	0214	CELL PHONE REIMBURSEMENT	02/07/2014	30.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 1788				30.00	.00	
1810	MORRIS, JASON	0214	REFEREE	02/28/2014	220.00		
	Total 1810				220.00	.00	
1822	GARDNER'S COUNTRY STORE	0214	FUEL- STREETS	02/28/2014	407.52		
			FUEL- FIRE DEPT.		16.55		
			FUEL- POLICE DEPT.		28.27		
	Total 1822				452.34	.00	
1894	COWPOKE DETECTION SERVICE	0214	RANDOM DRUG TEST- FIRE DEPT.	02/28/2014	30.00		
	Total 1894				30.00	.00	
1911	HALE, ELI	0214A	REFEREE & SERVICES	02/28/2014	340.00		
	Total 1911				340.00	.00	
1984	STAR VALLEY SALES	10071365	SUPPLIES- CIVIC CENTER	02/28/2014	69.44		
		11071456	SUPPLIES- CIVIC CENTER	02/28/2014	24.99		
	Total 1984				94.43	.00	
1985	HIGH COUNTRY LINEN	1061311	SERVICES- RUGS	02/28/2014	44.65		
		1064056	SERVICES- RUGS	02/28/2014	44.65		
		S839699	SUPPLIES- TOWN HALL	02/28/2014	35.18		
		S840151	SUPPLIES- CIVIC CENTER	02/28/2014	221.76		
	Total 1985				346.24	.00	
1990	GREATAMERICA LEASING CORP.	14893696	COPIER LEASE PAYMENT	02/18/2014	564.00	564.00	02/18/2014
	Total 1990				564.00	564.00	
2033	WY CHILD SUPPORT ENFORCEMENT	0214	CHILD SUPPORT PYMT- KIM COOPER	02/18/2014	475.00	475.00	02/18/2014
	Total 2033				475.00	475.00	
2037	FREEDOM MAILING SERVICES, INC.	24131	UTILITY BILL MAILING	02/28/2014	246.02		
			UTILITY BILL MAILING		164.02		
	Total 2037				410.04	.00	
2068	PITNEY BOWES	784153-FB14	POSTAGE METER EXP.	02/26/2014	255.98	255.96	02/26/2014
	Total 2068				255.96	255.96	
2074	FOSTER FIELD SERVICE LLC	412	SERVICES- STREET DEPT.	02/28/2014	343.87		
		413	SERVICES- STREET DEPT.	02/28/2014	453.75		
	Total 2074				797.62	.00	
2085	JP'S WATER & SEWER SERVICE	40352	SEWER CLEANING	02/26/2014	300.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 2085				300.00	.00	
2089	WY DEPT. OF WORKFORCE SERVICES	0214	UNEMPLOYMENT CLAIM- WALTON	02/07/2014	176.04	176.04	02/07/2014
	Total 2089				176.04	176.04	
2172	WY STATE FIREMEN'S ASSOC.	0214	ANNUAL DUES- FIRE DEPT.	02/07/2014	100.00	100.00	02/07/2014
	Total 2172				100.00	100.00	
2237	JENSEN, CARRIE	0214	REIMB EXP.- ABA	02/28/2014	47.00		
	Total 2237				47.00	.00	
2265	BOWERS LAW FIRM	8540	LEGAL SERVICES LEGAL SERVICES	02/28/2014	1,500.00 2,850.00		
	Total 2265				4,350.00	.00	
2375	BURTON, BRYCE	0214	CELL PHONE REIMBURSEMENT	02/07/2014	30.00		
	Total 2375				30.00	.00	
2401	DIVERSIFIED PROPERTY HOLDINGS	0214	PROPERTY LEASE- PRO SHOP	02/07/2014	1,200.00		
	Total 2401				1,200.00	.00	
2414	MILES PERFORMANCE AND REPAIR	1349	SERVICES- STREET DEPT.	02/28/2014	128.10		
	Total 2414				128.10	.00	
2425	GREAT- WEST TRUST COMPANY, LLC	0214A 0214B	EMPLOYEE DEFERRED COMP. EMPLOYEE DEFERRED COMP.	02/18/2014 02/28/2014	235.00 235.00	235.00	02/18/2014
	Total 2425				470.00	235.00	
2433	WY STATE GOLF ASSOCIATION	10005625 6009113	MEMBERSHIP FEES MEMBERSHIP FEES	02/19/2014 02/19/2014	325.00 565.00		
	Total 2433				890.00	.00	
2459	JENKINS, CORTLAND	0214	REFEREE	02/28/2014	52.50		
	Total 2459				52.50	.00	
2463	MEADOW OUTDOOR ADVERTISING	B016037-11	BILLBOARD- GOLF COURSE	02/28/2014	270.00		
	Total 2463				270.00	.00	
2488	BROULIM'S	0214 0214A 0214B 32644170219 33602470219 33606800219	EMPLOYEE INCENTIVE AWARDS CREDIT- FIRE DEPT. SUPPLIES- STREET DEPT. SUPPLIES- FIRE DEPT. SUPPLIES- FIRE DEPT. SUPPLIES- FIRE DEPT.	02/28/2014 02/28/2014 02/28/2014 02/28/2014 02/28/2014 02/28/2014	100.00 .84 34.40 19.44 734.07 8.58		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 2488				895.65	.00	
2494	HALE, ELI	0214	REIMB. EXP.- POLICE DEPT.	02/28/2014	51.36		
	Total 2494				51.36	.00	
2497	KIM, HYUN	0214	CELL PHONE REIMBURSEMENT	02/07/2014	30.00		
	Total 2497				30.00	.00	
2502	SAWTOOTH SUPPLY CO.	13247	PARTS- STREET DEPT.	02/28/2014	1,082.00		
	Total 2502				1,082.00	.00	
2508	WLC	2014-10177	SVMC PLAN REVIEW	02/28/2014	2,790.63		
	Total 2508				2,790.63	.00	
2509	STOTZ EQUIPMENT	W02759	REPAIRS- GOLF COURSE	02/18/2014	894.79	894.79	02/18/2014
	Total 2509				894.79	894.79	
2511	WY STATE FIRE MARSHAL'S OFFICE	14975	SUPPLIES- FIRE DEPT.	02/19/2014	288.50		
	Total 2511				288.50	.00	
2515	WOLFLEY, JESSICA	0214	CLEANING SERVICES- TOWN HALL	02/28/2014	320.00		
	Total 2515				320.00	.00	
2516	VISION SERVICE PLAN- (WY)	0214	VISION INSURANCE	02/26/2014	225.84		
	Total 2516				225.84	.00	
2523	WYO EDUCATORS BENEFIT TRUST	0214	LIFE INSURANCE	02/26/2014	54.00		
	Total 2523				54.00	.00	
2528	B & H AUTO REPAIR LLC	1710	SERVICES- STREET DEPT.	02/28/2014	112.15		
	Total 2528				112.15	.00	
2538	DH PACE COMPANY	300606	KEYS- FIRE DEPT.	02/19/2014	60.05		
	Total 2538				60.05	.00	
2542	ARTISTIC SIGN DESIGN	14-1069	SUPPLIES- POLICE VEHICLE	02/19/2014	290.00		
	Total 2542				290.00	.00	
2543	CALLENS, PAUL	0214	REFEREE	02/28/2014	420.00		
	Total 2543				420.00	.00	
2544	HIIBEL, REESE	0214	REFEREE	02/28/2014	15.00		

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
	Total 2544				15.00	.00	
2545	DANA, MORGAN	0214	REFEREE	02/28/2014	7.50		
	Total 2545				7.50	.00	
2546	BROWN, GAGE	0214	REFEREE	02/28/2014	30.00		
	Total 2546				30.00	.00	
2547	ERICKSON, MASON	0214	REFEREE	02/28/2014	60.00		
	Total 2547				60.00	.00	

Total Paid: 18,872.42

Total Unpaid: 81,238.29

Grand Total: 100,110.71

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

City Treasurer: _____

Report Criteria:

Invoice GL Posting Period = 0214



STUDENT INTERNSHIP PROGRAM





Town of Afton Internship Program

The Town of Afton Internship Program is a paid, intensive internship offering graduating High School seniors a chance to witness and participate in the numerous functioning departments of the municipality. The program is both professionally and academically beneficial, providing participants with hands-on experience in a local government setting.

It is considered an intensive educational learning experience, which provides professional experience and personal growth and development within a municipal setting. The primary purpose of the program is to foster participants interest in a career in municipal government - ultimately in Afton.

For the class of 2014, the Town will hire two (2) prospective graduating high school seniors from Star Valley High School.

As part of the Town of Afton Student Internship Program, participants will:

- Gain practical, professional experience in local government management.
- Serve in a rotational setting, gaining experience in Administration, Police, Public Works, and other respective departments.
- Serve approximately for 12 weeks; starting in May to June.
- Work part-time, 20 hours a week.
- Paid \$8.00 per hour.
- Possibly earn educational credit - Applicants are encouraged to contact their university or college for more information on earning credit hours, or if they require further details about the program to support their request for educational credit.

Learning Experience

While the duties of the intern shall vary throughout the course of the summer program, it is not uncommon for participants to:

- Participate in staff meetings.
- Support events, including public meetings and workshops.
- Engage directly with Afton residents in helping to explain the work of the Town.
- Report findings to the Town Administrator and elected officials.
- Prepare reports and other action items as assigned.

Eligibility Requirements

- Resident of Lincoln County, Wyoming.
- Desire to learn about local government management.
- Graduated (as of program start date) from Star Valley High School in Afton.
- Minimum of 2.5 GPA



The Selection Process

There are few steps in the selection process, but applicants should understand the following:

Complete Town of Afton Employment Application is required. Applications are available at Townhall (416 Washington Street, Afton, WY 83110).

Public Notice in the Star Valley Independent will go out on March 12th, with applications due by Friday, March 28th (5pm MST).

The Town shall setup interviews with selected applicants - and hire two interns for the class of 2014. Applicants are advised that this is an offer of part-time employment with the Town, and all employee handbook rules apply. A copy of which will be furnished to the intern upon successful on-boarding.

Appropriate Attire

The Town of Afton does not have an official dress code; however, as a representative of the Town of Afton, interns will be required to dress accordingly to other employees or as directed by Staff. When working in the office, professional dress is expected. On rotations with Public Works or Utilities, a more casual dress code may be adhered to.

The internship requires that our employees project competence and professionalism.



AFTON TOWN COUNCIL MEETING
FEBRUARY 11, 2014
4:00 P.M.

Mayor Londa A. Hillyard called the regular meeting of the Afton Town Council to order at 4:00 p.m. and welcomed all of those in attendance.

Those present included Mayor Loni Hillyard, Councilman Kevin Kilroy, Councilman Jason C. Inkseep, Councilman Bill Hoopes, Councilman Jerry Hansen, Town Attorney Spencer Allred, Town Administrator Hyun Kim, Town Clerk Lisa Hokanson, Director of Public Works Joshua Peavler, Director of Public Utilities Larry Lancaster, Town Treasurer Heather Warren, and Afton Planning and Zoning Chairman David Dory. Others present included Jason Linford, David Kennington, Rod Jensen, Jody Gardner, Hal Robinson, Sarah Hale, Mikel Sorenson, Ave Phillips, Jake Gardner, Hunter Fluckiger, Thomas Skinner, Cal Linford, Seth Jenkins, Ryan Erickson, Nolan Heiner, Brock Motzkus, Kale Stephens, Troy Tyler, Mason Stewart, Marlowe Scherbel, Hal Titensor, and David Rich.

Mayor Hillyard welcomed Scout Troop 788 and Scout Troop 799 to the meeting. The scout troops led those present in the Pledge of Allegiance.

Mayor Hillyard opened the public hearing at 4:05 p.m. She advised that the purpose of the public hearing was to accept public comment and input pertaining to the Town of Afton applying for grants for water, sewer, and street infrastructure.

Mr. Hyun Kim, Town Administrator, presented the proposed grant. He advised that the grant is a community readiness grant application that will be submitted to the Wyoming Business Council.

Mr. Seth Jenkins stated that the roads in Afton are in need of improvement. He expressed that there is currently growth in the valley and the new roads would continue to stimulate the growth. The new infrastructure could possibly encourage new businesses to build in the area as well.

Mr. Rod Jensen advised that he strongly supports the grant. He stated that throughout the past few years, the Town has had major construction projects. Therefore, the roads have been torn up on several different occasions. He expressed that the roads throughout Afton are in need of repair.

Mr. Hal Robinson thanked the Council for placing infrastructure projects as a priority. He expressed his support of the project.

Mr. Kim read a quote from Governor Matt Mead from the 2013 State of the State Address that states "There is no sense in talking about economic development if you don't have water, sewer, basic infrastructure."

Mayor Hillyard advised that she has received comments from individuals pertaining to the building of sidewalks to coincide with the project if possible. She thanked the public for their input and comments pertaining to this matter.

The public hearing closed at 4:10 p.m.

Mayor Hillyard presented the calls of service for the Afton Police Department along with the Afton Municipal Court docket for January, 2014.

Mr. Joshua Peavler, Director of Public Works, updated the Council on snow removal pertaining to the sidewalks located in North Afton. He stated that due to the large amount of snow, the path on the sidewalks would not be as wide. However, the Town will continue to remove the snow and the sidewalks will have limited use.

Mr. Peavler updated the Council on one of the Town maintenance vehicles. He advised that the truck is in need of repair. He presented several different options pertaining to the use and the cost of repairs for the vehicle. It was decided that this item would continue to be researched to determine the best options available.

Discussion was held regarding the willow trees located at the Afton Cemetery. It was determined that the tree branches fall into the cemetery as well as into the neighbor's property. Mr. Kim will contact the adjoining property owner to see if they would like to have the trees removed or trimmed and to possibly share in the costs.

Mr. Larry Lancaster, Director of Public Utilities, discussed the Town resident's water lines that may freeze due to the winter temperatures. It was determined that the resident would be responsible to contact a company to unthaw the lines due to the fact that an ordinance is in place that states that the maintenance of the water line from the meter to their home is the property owner's responsibility. However, it was determined that the Utility Department will help with this matter in an emergency situation. Mr. Spencer Allred, Town Attorney, advised that he has drafted a waiver for the homeowner to sign if the Town helps with this matter. The homeowner would also be required to pay for any parts that are purchased by the Town as well as the labor costs.

Mr. Lancaster advised that he has researched several different options pertaining to sewer jetters. He stated that if the Town chooses to purchase a jetter that it be large enough to clean the sewer lines in order for the Town to not have to hire a company to perform these services. The Council asked that he report back to the Council with the different jetters that are available and the costs associated with each.

Mr. Lancaster advised the Council that he is continuing to work on gathering information pertaining to the purchasing of a computer system that monitors the Afton water system. He stated that this item would be placed out on bids to replace the system that is failing.

Mr. Lancaster presented the minutes from the Afton Utility Board meeting held February 10, 2014. He advised that the Board discussed the proposed addition to Star Valley Medical Center. He stated that the Board approved this item.

Mr. Lancaster stated that the Board discussed the proposed Ordinance 622 regarding the water rate structure. He advised that the Board had some concerns and asked that the Council consider tabling this ordinance until the additional items are added to the ordinance.

Councilman Hansen addressed employee safety issues in Swift Creek Canyon pertaining to potential snow slides. He asked that a radio be placed in the equipment that is used for snow removal in the canyon. The employees will address this matter.

Mr. Kim presented the financial statements for the Town of Afton for the period ending January 31, 2014.

Mr. Kim advised that the employee handbook has recently been updated and the police department policies have been added to the manual. He asked that the Council consider approving the recently revised handbook.

Mr. Kim presented a software proposal that would allow the Town to accept credit card payments and online payments. The total cost of the software would be \$4,000.00. He asked that the Council consider approving this item.

Mr. Kim presented proposals submitted by Tee It Up LLC pertaining to the operation of the golf course. He advised the Council that the company recently withdrew their proposals. He also advised that Mr. Corey Wheeler submitted a proposal. Mr. Kim will discuss this item further with Mr. Wheeler and present the information at the next Town Council meeting.

Mr. Kim advised that an individual had requested to purchase a large sum of punch passes at a discounted rate. The Council denied the request. It was determined that the Town will research the possibility of selling punch passes once again at the golf course.

Discussion of forming a cemetery district was held. Mr. Kim advised that the Town couldn't petition this item. However, the Town will look at possibilities to enhance the cemetery in the future.

Mr. Kim asked that the Council consider starting an internship program with high school students. He asked that the Council consider approving the hiring of two students to work as part of the internship program. The students would work during the summer months.

Mr. Kim advised that Sunrise Engineering has agreed to make available to the Town an architect free of charge to research the possibility of remodeling the kitchen at the Afton Civic Center.

Councilman Inskeep updated the Council on the recent Swift Creek Hydro Power Project meeting. He informed the staff that a time and effort log needs to be kept when Town employees work on this project due to the fact that the costs are shared with Lower Valley Energy.

Mr. David Kennington, representing Sunrise Engineering, updated the Council on the capital improvement project that their company is currently working on. He advised that the CIP focuses on water, sewer, roads, storm drains, pathways, and sidewalks. He stated many long-term and short-term projects have been identified. A public meeting pertaining to this item will be held on February 13, 2014, at 5:00 p.m. at the Afton Town Hall. He advised that once public input has been received, Sunrise Engineering would complete the report.

At the call of the Mayor, Councilman Hoopes made a motion to go into executive session at 5:40 p.m., seconded by Councilman Inskeep. Motion carried.

At the call of the Mayor, Councilman Inskeep made a motion to reconvene the regular meeting of the Afton Town Council at 6:05 p.m., seconded by Councilman Hoopes. Motion carried. The Council advised that the executive session would reconvene at a later time during the meeting.

Mr. David Dory, Afton Planning & Zoning Chairman, advised the Council that the Board discussed two commercial building permits. A permit was submitted by Star Valley Medical Center located at 901 Adams Street for the addition of an emergency department and to remodel the existing hospital. He stated that the Board approved the permit as presented. Mr. Lucas Peavler submitted a permit for an office building to be located at 50 Rocky Road. He stated that the Board approved the application as presented.

Mr. Dory stated that the Board reviewed the proposed ordinance pertaining to changes to the existing Title 17 Zoning Ordinance. Changes to be made to Title 17 included the sign permit process, sign standards, accessory building height, outdoor lighting, and the storm water management. He advised that the Board recommended that the Council approve the proposed ordinance on first reading. At the call of the Mayor, Councilman Hoopes made a motion to pass Ordinance 623 on first reading, an ordinance making changes to the existing Title 17 Zoning Ordinance as presented. Councilman Inskeep seconded the motion. Motion carried.

Discussion was held regarding electronic signs within the Town. It was determined that a new ordinance will be drafted for the Council's review pertaining to this issue.

Mayor Hillyard called for the review of the consent agenda, which included:

1. Approval of the 2014 revised employee handbook.
2. Approval of the minutes from the regular Afton Town Council meeting held January 14, 2014.
3. Approval of the bills against the Town of Afton for the period ending January 31, 2014.
4. Approval of the business licenses and building permits issued for January, 2014.

Councilman Inskeep made a motion to adopt into the consent agenda the approval of the express bill pay software in the amount of \$4,000.00 and to hire two student interns as discussed. Councilman Kilroy seconded the motion. Motion carried.

At the call of the Mayor, Councilman Inskeep made a motion to approve the consent agenda with the amendments as stated. Councilman Kilroy seconded the motion. Councilman Hansen abstained from the motion due to a potential conflict of interest. Motion carried.

The bills against the Town of Afton for the period ending January 31, 2014, are as follows:

Agri Star Feed- Supplies	\$ 39.50
McDonald, Dennis- Reimbursement Exp.	30.00
Blue Cross Blue Shield of Wyoming- Insurance	16,301.00
Chevron & Texaco Card Services- Fuel Exp.	184.26
Taylor Welding- Parts	408.00
Star Valley Ridge Riders- Community Support	3,000.00
Valley Auto- Supplies	61.32
Local Government Liability Pool- Deductible	1,000.00
Hillyard, Rodd- Reimbursement Exp.	30.00
Hastings Hardware- Parts & Supplies	235.48
Hunky's Technical Services- Service & Repairs	226.00
Hansen Oil Company- Fuel Exp.	678.33
Lower Valley Energy- Electricity Exp.	10,891.09
Maverik Adventure Club- Fuel Exp.	1,712.66
Nield, Farrell- Reimbursement Exp.	30.00
Afton Tire Factory- Fuel Exp. & Repairs	1,176.52
Petty Cash- Town of Afton- Misc. Exp.	36.50
Silver Star Telephone- Cellular & Telephone Exp.	857.31
Caselle- Software Support	542.67
Star Valley Independent- Public Notices	2,501.88
Sunrise Engineering, Inc.- Services	6,885.50
Printstar- Supplies	701.21
Wyoming Workers Compensation- Workers Comp.	1,260.89
Wyoming Retirement Systems- Retirement	7,235.50
NCPERS Wyoming- Payroll Deduction	112.00
Volunteer Fireman's Retirement Fund- Pension Fund	412.50
Bank of Star Valley- FICA & Fed/W	13,075.24
Macy's Services- Services	770.00
Crimestar Corporation- Software Support	300.00
Valley Sanitation- Trash Removal	435.00
KRSV Radio- Public Notices	350.00

Wells Fargo Remittance Center- Supplies & Travel Exp.	2,891.57
V & V Manufacturing, Inc.- Supplies	187.90
Office Depot- Supplies	205.69
Peavler, Joshua- Reimbursement Exp.	30.00
Gardner's Country Store- Fuel Exp.	625.70
Hale, Eli- Services	87.50
High Country Linen- Services	82.20
Wyoming Child Support Enforcement- Payroll Deduction	475.00
Freedom Mailing Services, Inc.- Services	431.21
Upper Case Printing, Ink.- Supplies	393.99
Quality Quick Lube- Service & Repairs	597.86
JP's Water & Sewer Service- Services	350.00
Bryant, Bill- Reimbursement Exp.	69.90
Wyoming Fire Chief's Association- Membership Fees	100.00
Wyoming State Firemen's Association- Dues	100.00
Bowers Law Firm- Legal Services	2,152.50
Skaggs Companies, Inc.- Supplies	4,165.00
Burton, Bryce- Reimbursement Exp.	30.00
Erickson Excavators Inc.- Services	460.00
Diversified Property Holdings- Lease Payment	1,200.00
Great- West Trust Company, LLC- Payroll Deduction	470.00
Meadow Outdoor Advertising- Advertising	270.00
R & R Products, Inc.- Parts	219.51
Skyview Lanes & Cineplex- ABA Christmas Promo	1,200.00
Broulim's- Supplies	128.92
Kim, Hyun- Reimbursement Exp.	30.00
Wolfley, Jessica- Services	400.00
Vision Service Plan- Insurance	256.09
Wyoming Educators Benefit Trust- Life Insurance	54.00
Frye, Janice- Services	200.00
Payroll	53,226.76

Mayor Hillyard presented Resolution 2014-02, a resolution authorizing submission of an application to the Business Ready Community Grant and Loan Program for an infrastructure grant project on behalf of the Town of Afton for improving public infrastructure that will sustain future development. At the call of the Mayor, Councilman Hansen made a motion to pass Resolution 2014-02 as presented, seconded by Councilman Inskeep. Motion carried.

Discussion was held pertaining to Ordinance 579 regarding smoking in public places and the sale of smoking products to minors. Town Attorney Allred advised that he is currently working on an ordinance to address some issues and concerns in the current ordinance. This item will be reviewed at the next Town Council meeting.

Mayor Hillyard presented a memorandum of understanding between Lincoln County and the Town of Afton for the use of a portion of the Afton Town Hall. At the call of the Mayor, Councilman Kilroy made a motion to approve the memorandum of understanding with the condition that the agreement states that this item will be reviewed on an annual basis. Councilman Inskeep seconded the motion. Motion carried. It was

determined that Town Attorney Allred will contact the County to make the changes to the memorandum of understanding as noted.

Mayor Hillyard presented Ordinance 622 for third and final reading, an ordinance setting a water rate structure based upon demand and consumption charges. Mr. Hal Titensor and Mr. David Rich addressed concerns pertaining to the proposed ordinance. They asked that the Council consider basing rates upon consumption rather than the size of the meter. They also asked that an agricultural rate be considered as well.

Councilman Inskeep excused himself from the Council in order to discuss this item as an employee of Lincoln County School District #2. He addressed the possibility of rates being considered for commercial buildings. He also discussed water rates being based upon consumption rather than meter size as well.

After some discussion, Councilman Hansen made a motion to table Ordinance 622, seconded by Councilman Inskeep. Motion carried. The Council asked citizens that have any concerns with the proposed ordinance to submit a solution or viable option to the problem to the Afton Town Hall no later than February 28, 2014. Ordinance 622 will be discussed for third and final reading at the March Town Council meeting.

Mayor Hillyard advised that she has not had an opportunity to meet with the Afton Business Association Board as of to date. Appointments to the Afton Business Association Board and the Afton Tourism Board will be discussed at the next Town Council meeting.

Mayor Hillyard covered the following correspondence:

A letter from the State of Wyoming Department of Revenue advising that the Town of Afton is compliant for the 2014 tax year.

At the call of the Mayor, Councilman Hoopes made a motion to go into executive session at 7:15 p.m. Councilman Kilroy seconded the motion. Motion carried.

Councilman Hansen made a motion to reconvene the regular meeting of the Afton Town Council at 8:25 p.m., seconded by Councilman Inskeep. Motion carried. Legal issues and personnel issues were discussed.

Mayor Hillyard advised that the deeds on the lots located at Valli Vu Golf Course Development currently have a cloud on their title due to lot line discrepancies. At the call of the Mayor, Councilman Inskeep made a motion to authorize Mayor Hillyard to sign the deeds on behalf of the Town of Afton pertaining to property boundaries in order to dissolve any cloud on the property. Councilman Kilroy seconded the motion. Motion carried.

At the call of the Mayor, Councilman Kilroy made a motion to adjourn the regular meeting of the Afton Town Council. Councilman Hansen seconded the motion. Motion carried. The regular meeting adjourned at 8:30 p.m.

The next regular meeting of the Afton Town Council will be held on Tuesday, March 11, 2014, at 4:00 p.m. at the Afton Town Hall.

Londa A. Hillyard, Mayor

(ATTEST:)

/s/ Lisa Hokanson, Afton Town Clerk

Publish February 26, 2014.

ORDINANCE 579

AN ORDINANCE AMENDING TITLE VI CHAPTER 8 SECTIONS 1 THROUGH 5, REPEALING THE EXISTING TITLE VI CHAPTER AND REPLACING SAID TITLE WITH THE FOLLOWING ORDINANCE RESTRICTING THE ACT OF SMOKING IN PUBLIC PLACES, SMOKING BY MINORS, SALE OF SMOKING PRODUCTS TO MINORS.

WHEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON, WYOMING, IN REGULAR SESSION, DULY ASSEMBLED, THAT SECTIONS 1-5 OF CHAPTER 8 OF TITLE VI OF THE AFTON TOWN CODE BE REPEALED AND AMENDED AS FOLLOWS:

Section 6-8-01. Findings.

The Governing Body of the Town of Afton does hereby find that:

1. Numerous peer reviewed studies have found that tobacco smoke is a major contributor to indoor air pollution and that breathing secondhand smoke is a cause of disease in healthy nonsmokers, including heart disease, stroke, respiratory disease, and lung cancer. At special risk are children, elderly people, individuals with cardiovascular disease, and individuals with impaired respiratory function, including asthmatics and those with obstructive airway disease.

2. Health hazards induced by breathing secondhand smoke include lung cancer, heart disease, respiratory infection, and decreased respiratory function, including broncho-constriction and broncho-spasm.

3. A significant amount of secondhand smoke exposure occurs in the workplace. Employees who work in smoke-filled businesses suffer a twenty-five to fifty percent higher risk of heart attack and higher rates of death from cardiovascular disease and cancer, as well as increased acute respiratory disease and measurable decrease in lung function.

4. The Governing Body further finds that the use of tobacco products by minors under the age of eighteen (18) is detrimental to the health and well being of said minors and those who associate with them.

Accordingly, the Governing Body of the Town of Afton finds and declares that the purpose of the ordinance codified in this chapter are:

1. To protect the public health and welfare by prohibiting smoking in public places and places of employment; and

2. To guarantee the right of nonsmokers to breathe smoke-free air, and to recognize that the need to breathe smoke-free air shall have priority over the desire to smoke.

Section 6-8-02. Definitions.

(a) As used in this chapter, the following terms shall have the following meanings, unless the context clearly indicates that a different meaning is intended:

(i) "Business" means any sole proprietorship, partnership, joint venture, corporation or other business entity formed for profit-making purposes, including retail establishments where goods or services are sold, as well as professional corporations and other entities where legal, medical, dental, engineering, architectural or other professional services are delivered.

(ii) "Employee" means any person who is employed by an employer in consideration for direct or indirect monetary wages or profit, and a person who volunteers his or her services for a nonprofit entity.

(iii) "Employer" means a person, business, partnership, association, corporation, including a municipal corporation or other political subdivision of the state, trust, or nonprofit entity that employs the services of one or more individual persons.

(iv) "Enclosed area" means all space between a floor and ceiling that is enclosed on all sides by solid walls or windows, exclusive of doorways, which extend from the floor to the ceiling.

(v) "Fire department" means the Town of Afton, Wyoming Volunteer Fire Department.

(vi) "Health care facility" means an office or institution providing care or treatment of diseases, whether physical, mental, or emotional, or other medical, physiological, or psychological conditions, including but not limited to, hospitals, rehabilitation hospitals or other clinics, including weight control clinics, nursing homes, homes for the aging or chronically ill, laboratories, and offices of surgeons, chiropractors, physical therapists, physicians, dentists, and all specialists with these professions. This definition shall include all waiting rooms, hallways, private rooms, semi-private rooms, and wards with health care facilities.

(vii) "Outdoor patio" means an outdoor area, open to the air at all times, that is either:

1. Enclosed by a roof or other overhead covering and not more than two walls or other side coverings; or
2. Has no roof or other overhead covering at all regardless of the number of walls or other side coverings.

(vii) "Performance hall" means any area or facility that is primarily used for the exhibition of any motion picture, stage, drama, lecture, musical recital or other similar performances, including but not limited to, concert halls and theaters.

(viii) "Place of employment" means an area under the control of a public or private employer which is intended for occupancy by employees during the course of employment, including, but not limited to, work areas, employee lounges, restrooms, conference rooms, meeting rooms, classrooms, employee cafeterias, waiting areas, offices, stairways, and hallways. A private residence is not a "place of employment" unless it is used as a licensed child care, licensed adult day care, or health care facility, or any other aforementioned business.

(ix) "Private club" means an organization, group, or association supported by the members thereof, the sole purpose of which is to render service customarily rendered for members and their guests but shall not include any service, the chief activity of which is customarily carried on as a business and does not include labor union organizations or similar labor or business organizations.

(x) "Public place" means an enclosed area to which the public is invited or in which the public is permitted, including but not limited to, banks, and other financial institutions, publicly funded buildings, public conveyances, recreational facilities, bars, educational facilities, health care facilities, laundromats, public transportation facilities, reception areas, restaurants, retail food production and marketing establishments including grocery stores, supermarket and stores where food items are sold for on-premises or off-premises consumption, retail service establishments, retail stores, shopping malls, sports arenas, theaters, and waiting rooms. A private residence is not a "public place" unless it is used as a licensed childcare, licensed adult day care, or health care facility.

(xi) "Public transportation" means a vehicle used in mass public transportation or in the transportation of the public, including a train, passenger bus, school bus or other vehicle used to transport pupils, and taxi; or a vehicle that is owned by, or operated by a business and is open to the public, including tour vehicles, passenger buses or vans regularly used to transport customers. Notwithstanding the foregoing, a private vehicle not open to the public or not used for the transportation of the public during the times of use, including a private passenger vehicle, a private charter or rental of a limousine, bus or van, shall not be considered public transportation.

(xii) "Restaurant" means an eating establishment, including but not limited to, coffee shops, cafeterias, and public and private school cafeterias, which gives or offers for sale food to the public, guests, or employees, as well as kitchens and catering facilities in which food is prepared on the premises and served elsewhere. The term "restaurant" shall include a bar area within the restaurant.

(xiii) "Retail sales" mean establishments engaged in the sale of goods or merchandise to the general public for personal or household consumption and rendering services incidental to the sale of such goods. A retail sales establishment is usually a place of business and is engaged in activity to attract the general public to make purchases.

(xiv) "Shopping mall" means an enclosed public walkway or hall area that serves to connect retail or professional establishments.

(xv) "Smoke" or "smoking" means the inhaling, exhaling, burning or carrying of any lighted tobacco product, weed, plant or other combustible product in a smoking instrument or the placement of smoking instrument containing a lighted tobacco product, weed, plant or other combustible product in an ashtray or other receptacle and allowing smoke to diffuse into the air. This definition does not include incense.

(xvi) "Smoking instrument" means any cigar, cigarette, pipe, hookah or water pipe, or any other smoking device.

(xvii) "Sports arena" means sports pavilions, stadiums, gymnasiums, health spas, swimming pools, roller and ice rinks, bowling alleys, and other similar places where members of the general public assemble to engage in physical exercise, participate in athletic competition, or witness sports or other events.

(xviii) "Tavern (or bar)" means an establishment that is devoted to the serving of alcoholic beverages for consumption by guests on the premises and in which the serving of food is only incidental to the consumption of such beverages, including but not limited to, taverns, nightclubs, cocktail lounges, and cabarets.

Section §6-8-03. Application of chapter to Town-owned facilities.

All enclosed areas, including buildings and vehicles owned, leased or operated by the Town of Afton, shall be subject to the provisions of this chapter.

Section §6-8-04. Prohibition of smoking in public places.

A. Smoking shall be prohibited in all enclosed areas of public places within the Town of Afton, including, but not limited to, the following places:

1. Galleries, libraries and museums;
2. Areas available to and customarily used by the general public in businesses and nonprofit entities patronized by the public, including but not limited to, professional offices, banks, laundromats, hotels and motels;
3. Bingo facilities;
4. Convention facilities;
5. Elevators
6. Health care facilities;
7. Licensed child care and adult day care facilities;
8. Lobbies, hallways and other common areas in apartment buildings, condominiums, trailer parks, retirement facilities, nursing homes, and other multiple-unit residential facilities;
9. Performance halls;
10. Polling places;

11. Private clubs;
12. Restaurants;
13. Restrooms, lobbies, reception areas, hallways, and other common-use areas;
14. Retail stores;
15. Rooms, chambers, places of meeting or public assembly, including school buildings, under the control of an agency, board, commission, committee or council of the Town of Afton or a political subdivision of the state, to the extent the place is subject to the jurisdiction of the Town of Afton;
16. Shopping malls;
17. Sports arenas and convention halls, including bowling facilities;
18. Public transportation.

Section §6-8-05. Prohibition of smoking in places of employment.

A. Smoking shall be prohibited in all enclosed areas within places of employment. This includes common work areas, auditoriums, classrooms, conference and meeting rooms, elevators, hallways, medical facilities, cafeterias, employee lounges, stairs, restrooms, vehicles and all other enclosed facilities.

B. All employers subject to this chapter shall communicate this prohibition on smoking to all existing employees by the effective date of the ordinance codified in this chapter and to all prospective employees on their application for employment.

Section §6-8-06. Distance to be observed from all entryways where smoking is prohibited.

In order to prevent secondhand smoke from entering a public place and place of employment where smoking is prohibited, every person who is smoking shall smoke a reasonable distance from all entrance ways, passageways, operable windows or ventilation systems of any enclosed area where smoking is prohibited, so as to insure smoke does not enter the smoke-free establishment or area. Any person who fails to comply with this provision after an oral request to cease smoking by the owner, operator, manager or other person having control of the smoke-free establishment or enclosed area shall be in violation of the ordinance codified in this chapter.

Section §6-8-07. Declaration of establishment as nonsmoking.

Notwithstanding any other provision of this chapter, an owner, operator, manager, or other person in control of an establishment, facility or outdoor area may declare that entire establishment, facility or outdoor area as a nonsmoking place. Smoking shall be prohibited in any place in which a sign conforming to the requirements of Section §6-9-11 of this chapter is posted.

Section §6-8-08. Where smoking not regulated.

A. Notwithstanding any other provision of this chapter to the contrary, the following areas shall be exempt from the provisions of Sections §6-8-05 and §6-8-06 of this chapter:

1. Private residences, except when used as a licensed child care, licensed adult day care or health care facility;
2. Hotel and motel rooms that are rented to guests and are designated as smoking rooms;
3. Outdoor places of employment, except those covered by the provisions of Section §6-8-06 of this chapter;
4. Private offices, provided that the private office is not open to public, the public is not invited, and the office is not intended for occupancy by employees during the course of their employment;
5. Outside Patios. If sliding or folding windows or doors or other windows or doors from any part of the border to the outdoor patio, the openings shall be closed to prevent the migration of smoke into the enclosed area. If sliding or folding windows or doors or other windows or doors do not prevent the migration of smoke into the enclosed area, the outdoor patio shall be considered an extension of the enclosed area and subject to the prohibitions of this chapter;
6. Private or business vehicles, except those used for public transportation.
7. Subject to subsections B of this Section, taverns or bars not connected to a restaurant open to the public and serving persons under the age of twenty-one (21) years.

B. Taverns or bars will display signs, in conspicuous locations, warning patrons and employees of the hazards of smoking and second hand smoke.

C. Taverns or bars connected to restaurant facilities must provide a barrier between the tavern or bar and the restaurant facilities so as to prevent the circulation of second-hand smoke into the restaurant facility.

Section §6-8-09. Public education.

Town manager or an authorized designee shall engage in a continuing program to explain and clarify the purposes and requirements of this chapter to citizens affected by it, and to guide owners, operators, and managers in their compliance with it. The program may include publication of a brochure for affected businesses and individuals explaining the provisions of this chapter.

Section §6-8-10. Smoking prohibited--Other restrictions applicable.

Smoking shall not be permitted, and smoking areas shall not be designated, in those areas where smoking is prohibited by the fire chief, state statute, ordinances or regulations of the Town or other applicable laws. Nothing in this chapter shall be interpreted so as to permit smoking where it is otherwise restricted by law.

Section §6-9-11. Posting of signs.

A. "No Smoking" signs or the international "No Smoking" symbol (consisting of a pictorial representation of a burning cigarette enclosed in a red circle with a red bar across it) shall be clearly and conspicuously posted in every public place and place of employment where

smoking is prohibited by this chapter, by the owner, operator, manager or other person in control of that place.

B. The owner, operator, manager or other person having control of an enclosed area where smoking is prohibited shall remove all ashtrays or other smoking instruments if their intended use is for smoking in such enclosed area.

Section §6-9-12. Non-retaliation.

No person or employer shall discharge, refuse to hire, or in any manner retaliate against an employee, applicant for employment or customer because that employee, applicant, or customer exercises any rights afforded by this chapter or reports or attempts to prosecute a violation of this chapter.

Section §6-9-13. Violations and penalties.

A. A person who smokes in an area where smoking is prohibited by the provisions of this chapter shall be guilty of an infraction, punishable by a fine not exceeding fifty dollars (\$50.00).

B. A person who owns, manages, operates or otherwise controls a public place or place of employment and who knowingly fails to comply with the provisions of this chapter after receiving oral or written notice by the town manager or authorized designee shall be guilty of an infraction, punishable by:

1. A fine not exceeding one hundred dollars (\$100.00) for a first violation;
2. A fine not exceeding two hundred dollars (\$200.00) for a second violation within one year from the date of the last violation;
3. A fine not exceeding five hundred dollars (\$500.00) for each additional violation with one year from the date of the last violation.

C. In addition to the fines established by this section, violation of this chapter by a person who owns, manages, operates, or otherwise controls a public place or place of employment may result in the suspension or revocation of any permit or license issued to the person for the premises on which the violation occurred, pursuant to Sections §3-1-03(a) and §4-3-01 of this code. Further, a violation of this chapter constitutes a public nuisance. Upon the request of the town manager or designee, the town attorney may initiate appropriate enforcement proceedings, including injunctive or other appropriate action to prevent or enjoin such violation.

D. Each separate occurrence of a violation of this chapter shall be considered a separate and distinct violation.

Section §6-9-14. Enforcement.

A. The Town manager or an authorized designee shall enforce this chapter. Any law

enforcement officer may also initiate an action for violation of this chapter including but not limited to the issuance of a criminal citation.

B. Notice of the provisions of this chapter shall be given to all applicants for business, food or alcohol-related licenses and permits and distributed through other means, as determined by the town manager or an authorized designee, to all individuals and entities affected by the provisions of this chapter.

C. Any citizen who desires to register a complaint under this chapter may initiate enforcement with the Town manager or an authorized designee.

D. The Town environmental health and fire department or their designees shall, while an establishment is undergoing otherwise mandated inspections, inspect for compliance with this chapter and the owner, manager, operator or employee of an establishment must show they are in compliance with all the requirements of this chapter.

E. An owner, manager, operator or employee of an establishment regulated by this chapter shall immediately inform persons violating this chapter of the appropriate provisions thereof and to cease smoking. In the event persons violating this chapter refuse to cease smoking after being informed by such owner, manager, operator or employee of an establishment, the person smoking, not the owner, manager, operator or employee of an establishment shall be subject to an action for violation of this chapter.

F. Failure of the owner, manager, operator or employee of an establishment to orally inform a person who smokes in an area where smoking is prohibited by the provisions of this chapter except as provided in Section §6-8-06 of this chapter shall not constitute a defense for a violation of this chapter.

G. The Town manager may promulgate such rules and regulations as he or she considers necessary to carry out the intent of this chapter; provided, that such rules and regulations are not inconsistent with this chapter.

Section §6-9-15. Use of all Tobacco and Sale of Tobacco Products to Minors.

(a) No minor person under eighteen (18) years of age shall buy, accept or have in his possession any cigarette, cigar or tobacco in any form, or shall buy, accept or have in his possession any cigarette paper or other paper or wrapper intended for the wrapping of tobacco in the form of a cigarette, or compounds of tobacco used in the filling or make up of cigarettes.

(b) No person shall give, sell or furnish, directly or indirectly, any cigarettes, cigars or tobacco in any form, or any cigarette paper or other paper or wrapper intended for the wrapping of tobacco in the form of a cigarette, or any compound of tobacco used in the filling or makeup of cigarettes, to such minor persons, nor shall permit such minor persons to frequent any premises owned, held or managed by him for the purpose of indulging in the use of cigarettes, cigars or tobacco in any form. A person who owns or operates a vending machine which dispenses tobacco products shall not be deemed to have violated the provisions of this subsection

where a purchase by a minor from the machine is made without the knowledge of the owner or operator or his agents or employees if he has posted a sign on the machine which states that possession of tobacco by a person under the age of eighteen (18) years is a violation of the Afton Town Code and may subject the offender to a fine of up to One Hundred (\$100.00) dollars.

Section §6-8-16. Violation -- Penalty.

Any person or entity violating any provision of §6-8-15 shall be subject to a fine not to exceed One Hundred (\$100.00) dollars.

Section §6-9-17. Other applicable laws.

This chapter shall not be interpreted or construed to permit smoking where it is otherwise restricted by other applicable laws.

Section §6-9-18. Liberal construction.

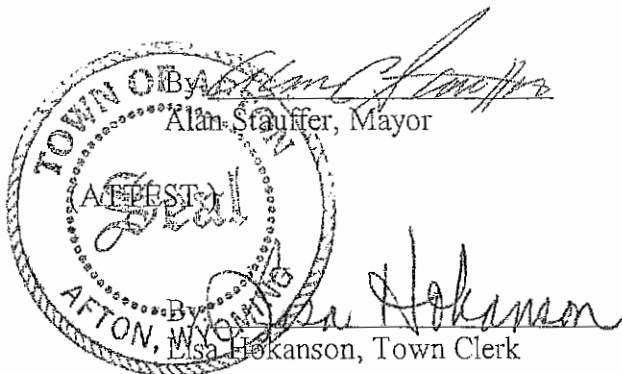
This chapter shall be liberally construed so as to further its purposes.

Section §6-9-19. Severability.

If any provision, clause, sentence or paragraph of this chapter of the application thereof to any person or circumstances shall be held invalid, that invalidity shall not affect the other provisions of this chapter which can be given effect without the invalid provision or application, and to this end the provisions of this chapter are declared to be severable.

THIS ORDINANCE shall become effective upon third and final reading.

FOR THE GOVERNING BODY



First Reading:	December 11, 2007
Second Reading:	January 8, 2008
Third Reading:	February 12, 2008
Published:	February 28, 2008

The Town of
Afton, Wyoming

ORDINANCE 622

WATER RATES

WHEREAS, the Governing Body of the Town of Afton has determined that in the interest of providing for the public health, safety, and welfare of the citizens of the Town of Afton that Title 8, Chapter 1, Section 42 of the Afton Town Code relating to Water Rates shall be updated in relation with the use of water meters that are now used as part of the Town's water system;

WHEREAS, the Governing Body of the Town of Afton has set certain objectives in setting a rate structure for Water users, which include:

To provide an equitable basis to collect the costs of operating and maintaining the water system, while allowing the citizen /consumers as liberal water usage as is reasonable.

To meet the budget requirements of the Afton Water Department, as well as the RUS Bond obligations, and fund a reasonable level of depreciation into the future.

To not unduly burden the citizens of Afton. Afton's water system is unique, and a huge community asset. The Governing Body wants a rate structure which will allow for reasonably liberal water usage to benefit the citizens, and keep the town a green and beautiful place.

To discourage wasteful water consumption by providing a rate structure which will incentivize reasonable conservation, particularly at high-end user levels.

NOW, THEREFORE, BE IT ORDAINED by the Governing Body of The Town of Afton that Title 8, Chapter 1, Section 42 of the Afton Town Code be amended as follows:

8-1-42 – RATES

A: Demand Charge:

Demand charge is the charge to a consumer regardless of water usage.

<u>Pipe Connection Size</u>	<u>Monthly Charge</u>
1 inch or less	\$17.00
1.5 inch	\$20.00
2 inch	\$30.00

4 inch	\$60.00
6 inch	\$80.00

B: Consumption Charge:

The consumption charge is based upon four tiers and directly related to the actual consumption of water over a monthly period. This usage will be monitored by water meters installed on each water service. The Tiers are defined as follows:

<u>Tier</u>	<u>Minimum Gallons</u>	<u>Maximum Gallons</u>	<u>Monthly Charge</u>
1	1	70,000	\$17.00 flat consumption fee
2	71,000	140,000	\$0.35 per 1,000 gallons
3	141,000	700,000	\$0.40 per 1,000 gallons
4	700,001 and up -		\$0.45 per 1,000 gallons

Once consumer's use exceeds 70,000 gallons, the readings will be rounded down to the nearest thousand gallons.

This ordinance will become effective September, 1, 2014.

PASSED, APPROVED AND ADOPTED THIS _____ **day of** _____, 2014.

BY: _____

Londa A. Hillyard, Mayor

(ATTEST:)

BY: _____

Lisa Hokanson, Afton Town Clerk

First Reading: December 10, 2013

Second Reading: January 14, 2014

Tabled: February 11, 2014

Third Reading:

**The Town of
Afton, Wyoming**

ORDINANCE 623

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON

TITLE 17 ZONING

This Ordinance makes additions to and subtractions from the existing Title 17 Zoning of the Town Code and provides for an effective date of ____/____/2014.

Section 17-2-11. Sign Permit Process.

- a. An application shall be submitted on forms prepared by the Town of Afton.
- b. If the sign is an off-premise sign along a state or federal highway, the applicant shall also submit an appropriate application to the Wyoming Department of Transportation. Approval of the Town sign permit shall be contingent upon state approval.
- c. The Town Administrator shall review and approve the application. The Town Administrator shall forward the approved application to the Town Clerk to issue the permit.
- d. The Town Administrator is authorized to inspect all sign permits for compliance with the permit, permit conditions and requirements of this ordinance.

Section 17-3-2.2 R-1 Detached Single-Family Residential District

- (g) Maximum Building Height:
- (1) No primary residential and separate servants/guest quarters shall be in excess of thirty-five (35) feet in height.
 - (2) The height of detached accessory structures shall be thirty-five (35) feet or less.

Section 17-3-2.3 R-2 Mixed Single-Family Residential District

- (g) Maximum Building Height: Primary residential structures shall be thirty-five (35) feet or less in height. The height of detached accessory structures shall be thirty-five (35) feet or less.

Section 17-3-2.4

R-3 Mixed Residential Neighborhood District

(g) Maximum Building Height: Primary residential structures shall be thirty-five (35) feet or less in height. The height of detached accessory structures shall be thirty-five (35) feet or less.

Section 17-5-7.2 Sign Standards for Commercial and Industrial Zoning Districts

Table 5-8 CBD- Central Business District Sign Standards

Freestanding Signs: Sign shall be mounted on one or more posts, or have a solid monument-type base. Pole Signs should not be so large as to obscure the patterns of front facades and yards.

Table 5-9 GC- General Commercial District Sign Standards

Freestanding Signs: Sign shall be mounted on one or more posts, or have a solid monument-type base. Pole Signs should not be so large as to obscure the patterns of front facades and yards.

Table 5-10 MCI- Mixed Commercial & Industrial District Sign Standards

Freestanding Signs: Sign shall be mounted on one or more posts, or have a solid monument-type base. Pole Signs should not be so large as to obscure the patterns of front facades and yards.

(f) Sign Standards for Mixed Commercial Industrial District

Freestanding Sign. Sign shall be mounted on one or more posts, or have a solid monument-type base. Pole Signs should not be so large as to obscure the patterns of front facades and yards.

(cc) Sign mounting. The sign shall be mounted on one or more posts, or have a solid monument-type base.

Section 17-5-2.8 Outdoor Lighting

(f) Guidelines for Selection of Luminaire and Determination of Mounting Heights: Appendix B Figures 1 through 7, as well as Tables 1, 2 and 3 in Appendix B, are provided to facilitate the selection of luminaire and the determination of mounting heights for street lights in subdivision. These guidelines shall be used by subdivision developers for the planning of street light facilities and by the Zoning Administrator for his review and evaluation of proposed subdivision. The Town of Afton does not endorse or discriminate against any manufacturer or company that may be mentioned or shown in these illustrations and related statistical tables.

Section 17-5-2.7

Storm water Management

- (a) All storm water must be contained to the property and conform to State of Wyoming standards and specifications. See Town of Afton Public Works Standard Specifications and Drawings, Section 202.

PASSED, APPROVED AND ADOPTED THIS _____ day of _____, 2014.

BY: _____
Londa A. Hillyard, Mayor

(ATTEST:)

BY: _____
Lisa Hokanson, Afton Town Clerk

First Reading: February 11, 2014

Second Reading:

Third Reading:

Published:

The Town of
Afton, Wyoming

ORDINANCE: _____

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON

TITLE 17 ZONING

This Ordinance makes additions to and subtractions from the existing Title 17 Zoning of the Town Code and provides for an effective date of ___/___/2014.

Items in Italics are additions to the existing sections and Subtractions shall be shown with a strike-through:

Section 17-2-11. Sign Permit Process.

- a. An application shall be submitted on forms prepared by the Town of Afton.
- b. If the sign is an off-premise sign along a state or federal highway, the applicant shall also submit an appropriate application to the Wyoming Department of Transportation. Approval of the Town sign permit shall be contingent upon state approval.
- c. The Town Administrator shall review *and approve* the application. ~~and determine if the application conforms to the standards of Title XVII. The Town Administrator shall forward the approved application to the Town Clerk to issue the permit.~~
- d. ~~_____ The Town Administrator shall prepare a report to the Planning and Zoning Board, which shall include a description of the permit type, the applicant's name, the permit location, and a copy of the permit application.~~
- e. ~~_____ The Planning and Zoning Board shall review this report and either:~~
 - 1. ~~_____ Approve the application; or~~
 - 2. ~~_____ Approve the application subject to conditions; or~~
 - 3. ~~_____ Deny the application.~~
- f. ~~After review by the Planning and Zoning Board, the Town Administration shall give notice to the applicant in writing as to the decision of the Board. Any conditions of approval shall be attached to this notification and permit. If the permit application is denied, notice shall also be given with the findings from Planning and Zoning for denial. The decision by Planning and Zoning to deny a sign permit may be appealed to the Governing Body of the Town of Afton.~~
- g. The Town Administrator is authorized to inspect all sign permits for compliance with the permit, permit conditions and requirements of this ordinance.

Section 17-3-2.2 R-1 Detached Single-Family Residential District

- (g) Maximum Building Height:

- (1) No primary residential and separate servants/guest quarters shall be in excess of thirty-five (35) feet in height.
- (2) The height of detached accessory structures shall be ~~thirty-five (35) twenty-(20)~~ feet or less.

Section 17-3-2.3 R-2 Mixed Single-Family Residential District

(g) Maximum Building Height: Primary residential structures shall be thirty-five (35) feet or less in height. The height of detached accessory structures shall be ~~thirty-five (35) twenty-(20)~~ feet or less.

Section 17-3-2.4 R-3 Mixed Residential Neighborhood District

(g) Maximum Building Height: Primary residential structures shall be thirty-five (35) feet or less in height. The height of detached accessory structures shall be ~~thirty-five (35) twenty-(20)~~ feet or less.

Section 17-5-7.2 Sign Standards for Commercial and Industrial Zoning Districts

Table 5-8 CBD- Central Business District Sign Standards

Freestanding Signs: Posts shall have not a diameter greater than ~~twelve (12) inches~~.

Table 5-9 GC- General Commercial District Sign Standards

Freestanding Signs: Posts shall have not a diameter greater than ~~twelve (12) inches~~.

Table 5-10 MCI- Mixed Commercial & Industrial District Sign Standards

Freestanding Signs: Posts shall have not a diameter greater than ~~twelve (12) inches~~.

- (f) Sign Standards for Mixed Commercial Industrial District
 - (3) Free-Standing Sign.
 - (ee) Sign mounting. The sign shall be mounted on one or more posts, or have a solid monument-type base. Posts shall not have a diameter greater than ~~twelve (12) inches~~.

Section 17-5-2.8 Outdoor Lighting

(f) Guidelines for Selection of Luminaire and Determination of Mounting Heights: *Appendix B* Figures 1 through 7, as well as Tables 1, 2 and 3 in *Appendix B*, are provided to facilitate the selection of luminaire and the determination of mounting heights for street lights in subdivision. These guidelines shall be used by subdivision developers for the planning of street light facilities and by the Zoning Administrator for his review and evaluation of proposed subdivision. The Town of Afton does not endorse or discriminate against any manufacturer or company that may be mentioned or shown in these illustrations and related statistical tables.

Section 17-5-2.7 Stormwater Management

- (a) *All stormwater must be contained to the property and conform to State of Wyoming standards and specifications. See Town of Afton Public Works Standard Specifications and Drawings, Section 202.*
- (a) Stormwater Runoff Limitations:
 - (1) ~~No subdivision shall cause adjacent landowners, water courses, drainageways, or channels to receive stormwater runoff from the subdivision at a higher peak flow rate, or at higher velocities, than would have resulted from the same storm event occurring within the proposed subdivision site in its existing condition.~~

- (2) ~~The discharge of storm water into irrigation ditches shall not be permitted without approval from the appropriate owner and the Town of Afton.~~
- (3) ~~Public water shall not be discharged onto or through private property without an easement from appropriate landowners.~~
- (b) ~~Stormwater Runoff Velocity Limitations: All stormwater retention storage, sump storage, and groundwater recharge areas shall be located on private property. These areas shall be designed to contain and dispose of the estimated runoff from a 10-year, 24-hour storm event over the entire subdivision property.~~
- (c) ~~Detention Basins: When necessary, detention basins or equivalent management facilities shall be designed and constructed by the developer to limit surface runoff within the subdivision. Drainage design shall address the treatment of surface and stormwater runoff via both wet weather and dry weather discharges.~~

PASSED, APPROVED AND ADOPTED THIS _____ day of _____, 2014.

Loni Hillyard Mayor, Town of Afton

ATTEST:

Lisa Hokanson, Town of Afton Clerk

(SEAL)

Board Members

Utility Board

Kevin Kilroy- Councilman
Larry Lancaster- Advisor
Tommie Johnson- Chairman
Rod Jensen
Jerry Harmon
Noel Sessions
Joel Neuenschwander

Airport Board

JC Inskeep- Councilman
Francis Brown
Terry Hastings
Dustin Haderlie
Jerry Harmon

Public Health Board

Loni Hillyard- Mayor
Bill Hoopes- Councilman
Dr. Noel Stibor

Tourism Promotion Board

Jerry Hansen- Councilman
Hyun Kim- Advisor
Derek Cockshut
Scott Carlisle
Barry Laird

Vacancy

Tree Board

Jerry Hansen (Councilman)
Heather Warren (Advisor)
Dustin Haderlie
Diann Kleeman
Sarah Hale

Heritage Committee Board

JC Inskeep- Councilman
Larry Call- Chairman
Helen Draney
Margaret Tueller
John Haws
Dean Bagley

Jerry Hansen- Economic Development
Kevin Kilroy- Buildings
Kevin Kilroy & JC Inskeep- Infrastructure & Equipment

Planning & Zoning Board

Kevin Kilroy- Councilman
Hunky Dory- Chairman
Larry Call
Gay Petersen
Randy Thompson
Lee Schwab

Afton Business Association Board

Hyun Kim- Advisor
Carrie Jensen- Director
Brook Merritt
Chris Allred
Jill Larson
Larry Chavez
Travis Simkins-Needs to be Replaced (moved)

Golf Board

Bill Hoopes- Councilman
Hyun Kim- Advisor
Bryce Burton- Maintenance
Mark Weston- Chairman
Dustin Hill
Terry Hastings
Kelly Fullmer
Kade Wilkes
Homer Bennett

Swift Creek Hydro Power Project

J C Inskeep- Councilman
Administrator Hyun Kim

Budget & Finance Review Board

JC Inskeep- Councilman
Hyun Kim- Advisor
Rod Jensen

Heather Warren

From: "Corey Roberts" <croberts@lcwy.org>
Date: Wednesday, March 05, 2014 1:22 PM
To: "Afton Mayor" <mayorhillyard@silverstar.com>; "Alpine Mayor" <kennishutz@gmail.com>; "Alpine Town" <alpine@silverstar.com>; "Cokeville Mayor/Town" <locclerk@allwest.net>; "Diamondville Mayor/Town" <diamondvilletown@yahoo.com>; "Heather Warren" <hwarren@silverstar.com>; "Hyun James Kim" <hkim@silverstar.com>; "Kemmerer Clerk" <gyoung@kemmerer.org>; "Kemmerer Mayor" <zhopkins@lcsd1.k12.wy.us>; "LaBarge Mayor/Town" <labarge2@union-tel.com>; "LaBarge Town (Cindy)" <labarge1@union-tel.com>; "Mayor Boyd Siddoway" <svrmayor@silverstar.com>; "Mayor King" <bob@kingmapping.net>; "Mayor Opal" <halls@wyoming.com>; "Rebecca Davidson" <rdavidson@kemmerer.org>; "Robert King" <thaynemayor@silverstar.com>; "Thayne Mayor/Town" <thaynewy@silverstar.com>; "Town of Opal" <townofopal@gmail.com>; "Town of Star Valley Ranch" <svrtown@silverstar.com>
Subject: Video Conf. March 12th - 5th Penny Tax

The Town of Star Valley Ranch will be sponsoring the 5th Penny Tax workshop on Wednesday, March 12th at 2:00 p.m.

You can attend the video conference at the Lincoln County Branch Office Conference Room in Afton (Sheriff's Office building) **OR** the Lincoln County Commissioner's Board Room in Kemmerer.

If you have any questions, please contact Chairman Deb Wolfley by email at dwolfley@lcwy.org

Thank you

Corey Roberts, Secretary
Lincoln County Commission

3/5/2014

Dear Afton City Road Crew,
Thankyou so much for
keeping our roads so
clean.

19 Feb. 2014

Last Thursday we heard
you out at 3 A.M. and
there was a crew working
late in the afternoon.

Thankyou for cleaning
out the heavy slushy
snow in each driveway

We take you for granted
to much.

Thank you
for everything.

Thankyou Dee & Nan Hinck

Emp No	Name	PC	PC Title	Rate No	Rate Desc	Hours Beg Bal	Hours Accrued	Hours Used	Hours Remain	Hourly Rate	Liability Amount	Msg
113	Bryant, William A.	5-00	Vacation	101	Vac	240.00	.00	.00	240.00	22.0500	5,292.00	
		6-00	Sick Leave	110	Sic	549.00	.00	.00	549.00	22.0500	12,105.45	
		9-01	Add. Hrs.	115	CCO	203.50	.00	.00	203.50	22.0500	4,487.18	
115	Banta, Tyler W.	5-00	Vacation	101	Vac	32.00	.00	.00	32.00	19.6154	627.69	
		6-00	Sick Leave	110	Sic	40.00	.00	.00	40.00	19.6154	784.62	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	19.6154	.00	
116	Haderlie, Randy	5-00	Vacation	102	Pol	192.00	.00	.00	192.00	26.4423	5,076.82	
		6-00	Sick Leave	111	Sic	206.00	.00	.00	206.00	26.4423	5,447.11	
		9-01	Add. Hrs.	115	CCO	57.50	.00	.00	57.50	26.4423	1,520.43	
127	Cooper, Kim J.	5-00	Vacation	102	Pol	278.00	.00	.00	278.00	27.3481	7,602.77	
		6-00	Sick Leave	111	Sic	502.50	.00	.00	502.50	27.3481	13,742.42	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	27.3481	.00	
170	Major, David K.	5-00	Vacation	101	Vac	50.00	.00	.00	50.00	21.1538	1,057.69	
		6-00	Sick Leave	110	Sic	24.50	.00	.00	24.50	21.1538	518.27	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.1538	.00	
173	Lancaster, Larry	5-00	Vacation	101	Vac	328.50	.00	.00	328.50	25.6500	8,426.03	
		6-00	Sick Leave	110	Sic	457.00	.00	.00	457.00	25.6500	11,722.05	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	25.6500	.00	
175	Peavler, Joshua W.	5-00	Vacation	101	Vac	234.00	.00	.00	234.00	25.6500	6,002.10	
		6-00	Sick Leave	110	Sic	209.00	.00	.00	209.00	25.6500	5,360.85	
		9-01	Add. Hrs.	115	CCO	6.00	.00	.00	6.00	25.6500	153.90	
201	Warren, Heather	5-00	Vacation	101	Vac	108.00	.00	.00	108.00	19.7115	2,128.84	
		6-00	Sick Leave	110	Sic	398.00	.00	.00	398.00	19.7115	7,845.18	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	19.7115	.00	
205	Kim, Hyun J.	5-00	Vacation	101	Vac	80.00	.00	.00	80.00	30.0481	2,403.85	
		6-00	Sick Leave	110	Sic	54.00	.00	.00	54.00	30.0481	1,622.80	
217	Hokanson, Lisa	5-00	Vacation	101	Vac	269.00	.00	.00	269.00	20.9135	5,625.73	
		6-00	Sick Leave	110	Sic	304.50	.00	.00	304.50	20.9135	6,388.18	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	20.9135	.00	
220	Nield, Farrell	5-00	Vacation	101	Vac	375.00	.00	.00	375.00	21.1538	7,932.88	
		6-00	Sick Leave	110	Sic	474.50	.00	.00	474.50	21.1538	10,037.48	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.1538	.00	
610	Burton, Bryce	5-00	Vacation	101	Vac	190.00	.00	.00	190.00	21.1538	4,019.22	
		6-00	Sick Leave	110	Sic	168.00	.00	.00	168.00	21.1538	3,553.84	
		9-01	Add. Hrs.	115	CCO	30.00	.00	.00	30.00	21.1538	634.61	
Grand Totals:		5-00	Vacation			2,376.50	.00	.00	2,376.50		56,195.52	
		6-00	Sick Leave			3,387.00	.00	.00	3,387.00		79,108.03	
		9-01	Add. Hrs.			297.00	.00	.00	297.00		6,796.12	
											142,099.67	